

ABSTRACT OF FUNDS RECEIVED FOR J&K

S. No	Sector	No. of Schemes	Estimated Cost (Rs. in Crores)	Funds Received (Rs. in Crores)	Workdone Value (Rs. in Crores)	Balance Funds required for completion
1	R&B Department	78	672.22	275.88	281.21	396.34
2	Health & Medical Education Deptt.	86	1152.44	692.85	676.02	459.59
3	Education Department	57	436.12	199.17	202.85	236.95
4	Technical Education Deptt.	10	184.42	59.90	62.83	124.52
5	Other Department Works	42	859.24	403.94	410.34	455.30
	Total:-	273	3304.44	1631.74	1633.25	1672.70

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
On Going Works										District Jammu
R&B Department										
1	187 Mtr span Meera Mandrian Bridge over River Chenab Akhnoor Original 2182.00 (CRF)	Akhnoor	137 Mtrs Central span 2x25 mtrs	2425.00	NH/12037/34/2002/J&K/CRF/NH-1 dt 28-9-2007	Oct-08	Completed	2201.00	2360.64	Completed and handed over. (Rs. 15.00 lacs liability)
2	260 Mtr Span Foot Suspension Bridge at Katal Batal over Tawi Jammu Original cost 658.76 (NABARD)	Nagrota	260 Mtr span Bridge	670.95	MD.No: PS/MD/4095-98 dt. 4-9-10	Jan-10	Dec-13	437.80	526.00	i) Civil work completed (Sub-structure). ii) Launching of bridge is in progress 98%. Further work held up for want of funds.
3	Const. of Multispan Bridge over River Chenab at Datyal Connecting Pargwal.	Chhamb		10406.00				50.00	30.00	Foundation stone laid by Hon'ble Dy. Chief Minister, J&K State on 24-02-2014. Soil investigation / bore hole sampling completed upto 300 Mtr. GAD approved funds awaited.
4	Construction of 750 mtr span Four lane Bridge over River Tawi at Jammu (IVth Bridge) (CRF)	Gandhi Nagar	RCC four lane prestressed bridge carriage way width 2x7.5 mtr centred divided 1.2 mtr footpath on either side 2 mtr. wide	8920.00	Submitted to P/A	May-10	Completed	5895.00	8920.00	Work completed and Handed over.

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1	2	3	4	5	6	7	8	9	10	17
5	Temporary Restoration of 750 Mtr. Span Four Lane Bridge over River Tawi at Jammu. (4th Bridge) (SDRF)	Gandhi Nagar		160.10	MD.No: PS/MD/7023-26 dt. 22-12-14			50.00	53.76	a. Temorary restorariion completed and Traffic restored.
6	Permanent Restoration of 750	Gandhi Nagar		1710.10	MD.No: PS/MD/7424-			800.00	253.00	Abutment A1 a) Excavation of counter fort retaining wall at A1
7	Const. of Pre-Stressed 300 Mtr. Span Double Lane Bridge over Nikki Tawi. (SDRF)	Marh				Jun-15	Dec-16	2050.00	12.50	Geo. Investigation for 05 No. well foundation completed. Allotment made to the contractor on 8-8-2015.
Roads										
8	Const. of Grattal to Kathar Road Akhnoor. (CRF)	Akhnoor	Earthwork shingling metalling Drainage crossing and Retaining walls and breast wall	305.65		Oct-2000	25-8-12	231.43	222.08	1a) E/w completed in 8Km length. b) WBM G-2nd laid in 8Km length. c) WBM G-3rd laid in 4.5Km. d) Crossing drainage work, Hume pipe and RCC culvert completed incl. scuppers.
			Total	24597.80				11715.23	12377.98	

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1	2	3	4	5	6	7	8	9	10	17
Judicial Deptt.										
1	Lawyers Chambers at Court complex	Jammu west	Lower Ground floor 34 nos.	1841.00	Administrative Approval	Dec-05	Dec-15	1317.00	1423.00	1. Lower Ground Floor:- 34 Nos. Lawyer's chambers completed & handed over 12/2010.
2	Const. of Elevator/Lift modified of 2 Nos. of alternate Entry Gate at Distt. Court complex.	Jammu west		52.60	Principal Distt. Session Judge Jammu No. PDSJ 655-61 dt. 13-5-09	Sept-11	completed	50.00	49.24	Work completed.
3	Const. of New Legislative Complex at Jammu	Jammu west		10444.00	Submitted for approval	Aug-11	Apr-17	5696.24	4088.28	i) Protection works on hill side facing existing legisting complex building completed. ii) Alternate parking behind Civil Sectt. building
			Total	12337.60				7063.24	5560.52	

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1	2	3	4	5	6	7	8	9	10	17
MP LADS Works										
1	Const. of Canteen in Distt. Court Complex at Janipur Jammu (Phase-I)	Jammu west		84.90	Distt. Dev. Commissioner Doda DDC/MPLADS/ GN/MP/1213-1663-65 dt. 9-5-12	Apr-12	completed	84.00	84.91	Work completed Handed over since 5/2013.
			Total	84.90				84.00	84.91	

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1	2	3	4	5	6	7	8	9	10	17
Health & Medical Education.										
1	Dental Hospital Jammu O=Rs. 3160.00 R=Rs. 3780.90	Jammu west	1 Two basement 2 Ground floor 3 Three floors	3780.90	Submitted to Administrative Deptt. for accord of approval vide Principal Dental College Jammu No: IGGDCJ/P&S/2 013-14/249-51 dt. 5-11-13	Aug-10		3780.90	3675.00	All finishing works exterior/interior to complete the building in all respects are in progress such as. 1 Providing & fixing of ceiling in five floors. 2 Aluminium Partitions in all floors. 3 Providing & fixing of Glass Pans forsted or plain. 4 Internal painting work. 5 Providing & fixing of doors in all floors. 6 Clearing of all floors. 7 External structural glazing. 8 External painting work. 9 Sewerage lane/drains/compund wall along the periphery of the complex.
2	Const. of Additional block of Govt. Dental	Jammu west	G+4 level	4446.20	Submitted to Administrative	Dec-13	Sept-17	784.90	460.00	1. Demolation work of old structure in progress in progress (where the additional block is being
3	Const. of Guest Room, office room attached with Toilet for Boys & Girls Hostel Block and Providing and fixing of Iron Gates in Govt. Indira Gandhi Dental College at Jammu	Jammu west	Single Storey structure	17.06	AAA/according/ vide No, 29/DCJ/2012-13 dt. 01-03-2013	Nov-13	Jul-14	17.06	17.06	i) One number guest room with Girls Hostel block completed. ii) One number guest room with Boys Hostel block completed. Note: These two Nos. of guest room with toilets and record room under process of handing over.

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1	2	3	4	5	6	7	8	9	10	17
4	Const. of Psychiatric Centre at GMC Jammu Original cost = 1235.39	Jammu West	No. of floors: G+2 total area: 4959.19 sqm+canteen 121.74 sqm No. of beds: 90 Hospital has been planned in two block & De-addiction centre.	1734.42	Govt. order No. 247-HME of 2012 dt. 26-3-12	Jan-10	Completed	1759.42	1734.42	1. De-addiction block completed and handed over. 2. Psychiatric centre completed and inaugurated by Hon'ble Minister for Health & Medical Education on 9th March 2015.
5	Const. of Indoor Stadium at Govt Medical college Jammu Original cost = 185.25	Jammu west	No. of floors: G+1 total area: 1053.90 sqm+Badminton courts=743.50 sqm ground floor: Squash hall, Gym hall, T.T room, reception, office, toilets first floor: Indoor games, reading room, store, change room etc.	593.16	PS/MD/4936-41 dt 6.10.09 Revised No 7459.64 dt 7-12-2010	Nov-10	Nov-15 (subject to availability of full funds)	227.24	227.48	1. RCC structure completed. 2. Internal plaster 90% completed. 3. Launching of roof truss completed. 4. Work held up for want of accord of A.A & Funds.

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1	2	3	4	5	6	7	8	9	10	17
6	Const. of Drug store at Govt Medical College Jammu	Jammu west	Total Floors : G+1 Total Area : 1676.86 Sq.m Ground floor : hall for storing medicines, Rooms having controlled temperature for storing drugs, office cum record room First floor : halls for storing drugs .	453.00	AA approval No. 244HME of 2011 dt. 21-4-2011	Nov-11	Apr-14	420.86	386.23	Building completed and handed over after inauguration by Hon'ble Minister for Health and Medical Education on 18-10-2014.
7	Upgradation of Principals office in GMC Jammu.	Jammu west	Total Floors : G+1,+ Basement Total Area : Basement for Parking :5150 sft. Ground floor 5150 sft. First Floor 5150 sft.	415.96	G.O No. 108-HME of 2012 dt. 13-2-12	Feb-13	Work stopped by P/A.	145.91	4.00	1. Earth work was taken up but stopped by Project Authority. Revised cost offer being submitted as per new proposal vetted by Principal Govt. Medical College Jammu.
8	Primary Health Centre at Kerri Jammu. (NABARD)	Nagrota	Double storey building.	179.36	Director Health Service No: DHS/Plg/Nabard/2008-09/213/617-19 dt. 20-9-08.	Mar-10	Dec-13	149.65	163.30	Work completed

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1	2	3	4	5	6	7	8	9	10	17
9	Const. of Sub Centre at Muthwar Akhnoor	Akhnoor	Total No. of Floors : G+1 Total Floor Area :G.F 1197 Sft. + First Floor 1197 sft. Dispensary at ground floor Residential at first floor	60.30	PS/MD/12639-42 dt. 28-3-11	Jul-11	completed	55.70	56.28	Work completed.
a	Const. of Retaining work on down side of building. Sub-Centre at Mathwar	Akhnoor		13.40	Cost offer submitted vide PS/MD/5235-38 dt. 29-09-2013	Dec-13	completed	13.40	5.00	Completed.
10	P.H.C at Bhalwal Brahmna Akhnoor	Akhnoor	Total Floors G+1 Total Area G.F : 6302 Sft. First Floor :2292 sft. Ground Floor :Wards, Labour Room, Dental section, Dispensary, Dressing Room, Doctor Rooms, Waiting Toilets. First Floor : residential	281.80	PS/MD/7465-70 dt 7-12-2010	Jan-11	Work has been stopped because of non-availability of funds.	186.20	174.35	1. Structure G.F and 1st Floor completed. 2. Ground floor finishing work complete except minor finishing items which are in progress. 3. 1st floor (Two residential qtrs.) plastering of wall incl. putty completed, flooring in progress.
			Total	11975.56				7541.24	6903.12	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Department.										
Works under Special Plan Assistance										
1	Women College Gandhi Nagar									
a	Construciton of Additional Accomodation / Class Rooms. O-108.00	Gandhi Nagar		140.00		Aug-11	completed	139.57	140.00	Work completed.
2	Govt. Women College Parade Jammu									
a	Const.of canteen	Jammu west		29.43		Aug-12		29.43	29.43	Completed and handed over.
b	Reapir & Renovation of Home Science & Zoology Labs.	Jammu west		25.00		Jan-13		25.00	23.00	Completed and handed over.
c	Repair & Renovation of white washing of women college Parade Jammu.	Jammu west		22.60				10.00	10.75	Completed and handed over.

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1	2	3	4	5	6	7	8	9	10	17
3	M.A.M college works									
a	Construction of Sports Complex.	Gandhi Nagar		125.70		Mar-13	Oct-14	90.00	98.90	i. Structure has been completed in all respect except PVC Viny Flooring Mat, Painting work and plumbing work 20% UGC share awaited.
b	Construction of Girls Hostel.	Gandhi Nagar		98.50		Mar-13	Dec-14	78.00	81.00	i. Structure has been completed in all respect except plumbing work, painting work and external development 20% UGC share awaited.
4	Construction of BBA/BCA/PG Mathematics and Music block at Govt. MAM College Jammu.	Gandhi Nagar		749.20		Feb-14		70.00	70.00	Structure raised upto DPC level.
5	Const. of 6 No. Lecture Hall & 4 No. Staff Room with Toilet at Govt. Women College Gandhi Nagar Jammu.	Gandhi Nagar		305.00	PS/MD/3569-73 dt. 25-7-13	Mar-14	Nov-15	50.00	90.00	a) Earth work completed. b) PCC & footing completed. c) Plinth Beam completed. d) Brick work in progress. e) Column work completed in ground floor. f) Room Slab & Ramp Slab completed. g) 50 No. Columns upto 10 ft. & 17 No. Columns upto 8 ft. height completed. h) Shuttering of slab in progress.
a	Providing and fixing of Desks Benches in Govt. Women College Gandhi Nagar Jammu.	Gandhi Nagar		16.00	PS/MD/3569-73 dt. 25-7-13	Jul-14	Completed	15.00	16.00	Work completed.
6	Construction of Govt. Degree College R.S Pura. O=Rs. 486.00 R=517.45			517.45			completed	517.18	517.26	The college building has been completed in all respect and the same has been inaugurated by the then Hon'ble Minister of Higher Education the year May-2008.

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1	2	3	4	5	6	7	8	9	10	17
7	G.G.M Science College Jammu									
a	Construction of water proofing treatment to Zoology Block, Botany Block, Electronics Block & Class Rooms in GGM Science College Jammu.	Jammu west		37.80	No: PS/MD/8197-8201 dt. 9-2-15	Apr-15	Nov-15	17.45	22.00	Zoology & Botany Block Completed.
b	Repair & Renovation of Main Hall in GGM Science College Jammu.	Jammu west		17.55	No: PS/MD/8197-8201 dt. 9-2-15	Apr-15	Nov-15	10.30	11.00	Work completed except floor tiles.

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1	2	3	4	5	6	7	8	9	10	17
8	GCET Chak Bhalwal									
	Phase-I			2001.00			completed		2001.00	Work completed.
	Phase-II									
i	Mechanical Block			450.00		2007-08	completed	4139.29	450.00	Completed and Handed over.
ii	Adm. Block			499.23		2012-13	in progress		499.23	Work Completed.
iii	Girls Hostel			612.83		213-14	in progress		391.00	Brick Masonry of Ground floor, 1st floor and kitchen block completed. Internal/External plaster work 95% completed. Laying of mud mate in 1:4:8 90% completed. Providing & fixing of pressed steel frames of Doors and windows completed and balance items in progress.
iv	Workshop Block			1245.06		2010-11	in progress		504.00	Approx. 40% work executed.
v	Servcies			1263.21		2007-08	in progress		338.30	In progress.
vi	Electrical Work			1190.92					0.00	Not yet Started.
vii	Drawing Hall			317.06					0.00	Not yet Started.
viii	Canteen			171.98					0.00	Not yet Started.
ix	Guest House			196.85					0.00	Not yet Started.
x	Principal Residence			143.34					0.00	Not yet Started.
xi	Lecture Appartment			491.52					0.00	Not yet Started.
9	Library Block for GCET Complex.			198.40		2012-13	Completed	198.40	198.40	Work completed.
			Total	10865.63				5389.62	5491.27	

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1	2	3	4	5	6	7	8	9	10	17	
Other Departments											
IMPA Works											
1	Construction of IMPA complex at Sidhra Adm. Block. (State Sector)	Nagrota	The complex is proposed to have the Academic block, Administration wing and 50 seater hostel in the 1st phase provision has been kept for development, fencing internal roads, water	1174.66	Dy Dir IMPA vide M.D no PS/MD 7278-84 dt 19-12-2009	Apr-05	31-12-13 (Subject to availability of funds)	840.00	986.08	1. Adm. block completed & handed over. 2. Hostel block. Completed to be handed over.	
a	Hostel Block	Nagrota									
b	Approach Road	Nagrota						completed	80.00	80.00	Completed.
c	Acoustic Treatment on the Amphi-theatre & lecture hall in IMPA.	Nagrota			35.35	IMPA Order No. 267/J of 2014 dt. 3-4-14	Oct-14	Mar-15	17.50	15.00	work in progress.
d	Battery Room	Nagrota	G.F with a provision for const. of F.F Area= 1854 sft.	43.00	DG. IMPA vide PS/MD/4872-76 dt. 20-9-2013	May-13	completed	0.00	35.00	Building completed.	
			Total	1253.01				937.50	1116.08		

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Revenue Department										
1	Divisional Commissioner Office Complex at Rail Head Panama Chowk Jammu. O: 1166.00 R: 1339.54 (State Sector)	Gandhinagar	RCC Framed structure Total Area 5962 Sqm.	1339.54	PS/MD/3817-22 dt. 27-8-10 (approval awaited)	Jan-08	Completed	1085.54	1003.65	Building completed. Tendering for procurement of Furniture under process.
			Total	1339.54				1085.54	1003.65	

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1	2	3	4	5	6	7	8	9	10	17
Public Service Commission										
1	Construction of Public Service Commission office Jammu Original cost 1311.55	Jammu west	Floor area= 100500 sft.Five storeyed building having parking at basement.Double storey guest house,Two no elevators three no stairs	1936.00	Accorded vide G.O no 363 Gad of 2008 dated 25-3-2008	Apr-08	Mar-13	1936.00	1885.96	Completed and Handed over.
2	Furniture for Residential Accomodation/Examination Hall.	Jammu west		76.36	c.E PWD No. DB/S/3333 dated 31-01-04		completed	77.89	76.36	Completed and Handed over.
			Total	2012.36				2013.89	1962.32	

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Deptt of Youth Services & sports										
1	Const. of Indoor complex/Rifle range cum play field at Nagrota (State Sector) O= Rs. 649.00 R= Rs. 1005.85 Add 1% Cess=Rs. 9.96	Nagrota	Const. of Indoor Complex/Rifle range cum play field at Nagrota.	1005.85	PS/MD/5680-83 dt. 6-12-08	Jan-09	Subject to flow of funds.	210.00	104.60	<p>a) Indoor Shooting Hall:- Indoor shooting hall completed in all respect incl. toilet block except for internal sports arrangement and equipment for shooting gadgets (4 Nos. Auto Electrical target carrying machines have been fixed / installed in the Indoor shooting hall alongwith Electrical connections).</p> <p>b) Outdoor shooting Hall:- 2 Nos. Machine Houses (lower & upper) completed in all respect shooters path & waiting area completed.</p> <p>c) Pavillion cum spectator stand:- Over five rooms and toilets having seating capacity of approx 800 spectators completed.</p> <p>Cremation shed: Cremation and waiting sheds have been shifted incl. its dismantling, fabrication, erection and roofing incl. civil works of foundations and platform completed in all respects.</p> <p>Remarks:- (Work sauspended since 25-11-2011 due to land transfer dispute between JDA and Project Authority under JDA notification No: JDA/DLM/HQ/687-88 dated 24-11-2011 & legal proceeding in Hon'ble Court.)</p>
a	Indoor Shooting Hall Rs.73.50	Nagrota								
b	Outdoor Shooting Range Rs. 13.35	Nagrota								
c	Pavilion Spectator stand and Cremation shed. Rs. 74.60	Nagrota								
d	Multipurpose Indoor Sports Hall/reception. Rs. 607.55	Nagrota								
e	Development of site. Rs. 3.80	Nagrota								
f	P/F of steel Gate at the main entrance. Rs. 1.25	Nagrota								
g	Parking place, main approach road and internal road path. Rs. 24.70	Nagrota								
h	Protection works on river side. Rs. 37.65	Nagrota								
i	Spectator stands/Development of Football ground. Rs. 30.50	Nagrota								
j	Development of lawn incl. landscaping. Rs. 7.70	Nagrota								

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k	Development of kabaddi ground, volleyball court. Rs. 12.85	Nagrota								
l	Providing/fixing of chain link fencing around. Rs. 13.95	Nagrota								
m	Provision for one No. bore well. Rs. 4.50	Nagrota								
n	Provision for L.T panels, cables & Street lights. Rs. 15.00	Nagrota								
o	Provision for suitable Air conditioning system (optional item). Rs. 75.00	Nagrota								
			Total	1005.85				210.00	104.60	

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1	2	3	4	5	6	7	8	9	10	17
1	Sanik Welfare Board									
a	Repair/Renovation of Singh House at Sainik School Nagrota. O= Rs. 62.30 R= Rs. 60.50	Nagrota	R/R of singh house at sainik school	60.50		15-6-12	completed.	60.50	60.50	Completed and handed over.
b	Allied works Phase 2nd at Sainik School Nagrota. O= Rs. 97.80 Red= Rs. 78.47	Nagrota		78.47		Nov-12	Jun-15	56.81	56.70	All allied works completed and handed over Wall panelling in auditorium block completed except for minor works.
c	Modernization & Infrastructure Development works at Sainik School Nagrota.	Nagrota		100.00		Mar-14	completed.	100.00	100.00	Work completed and handed over.
d	Const. of Boundary wall around Sainik School Nagrota.	Nagrota		80.00		Mar-15	Sept-15	52.80	80.00	Work completed in all respect i.e. total length of 1341.00 Mtr.
			Total	318.97				270.11	297.20	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
PDD Department.										
1	Construction of Data Recovery Centre at Gladni Jammu. O: Rs. 199.84 R: Rs. 464.50	Gandhi Nagar		498.00	No. CEJ/P&S/44 of 2011 dt. 24-8-11 and PS/MD/634-39 dt. 4-5-12.	Sept-11	May-14	400.00	475.00	Work stands completed & inaugurated by Hon'ble Chief Minister. Furniture yet to be purchased and installed. Note: The building is under possession of the department but not taken over properly.
2	Consymer's (Greviences Cell) at Call Centre Data Recovery Centre Bldg Gladni Jammu.			25.00		Mar-14	completed	25.00	25.00	Work completed and handed over to P/A and the Call Centre made functional.
3	Const. of SCADA Building at Gladni, Jammu.			464.00				40.00	31.80	Plinth beams & earth filling upto DPC level completed, further work of RCC RCC columns upto slab level completed & further work with held due to stay of Hon'ble Court.
4	Const. of Disaster Recovery Centre at Panama Chowk Jammu.	Gandhi Nagar		482.00				0.00	23.00	Const. of cement store/site office has been completed. Bearing capacity of the soil has been tested, Earth work for foundation stands completed & further work for laying of foundation upto plinth beams completed & further work held for want of funds.
			Total	1469.00				465.00	554.80	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
1	Stationary Building									
a	Moderisation of Director office, Jammu.	Gandhi Nagar		17.20				15.20	9.86	Completed in all respect.
b	Repair & Renovation of Old Director office complex at Kachi Chowani Jammu.	Gandhi Nagar		16.10				14.06	9.00	Work stands completed and handed over to the concerned Department.
			Total	33.30				29.26	18.86	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Forest Department										
1	Const. of Forest Resource Management Centre (ICT) Narwal (Bachan Depot) at Jammu (Phase-I).	Gandhi Nagar		961.91		Mar-14	Nov-15	374.99	410.00	1) Left Portion:- Foundation laid & plinth beams are in progress. 2) Central Portion:- Ground plus 3 slabs laid. 90% brick work of ground floor & first floor completed. Brick work of second floor & plaster work is in progress. 3) Right Portion:- Ground floor slab laid.
			Total	961.91				374.99	410.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
MES Department										
1	Feasibility Study to Provision of Jack Well Water Supply Installation at Nagrota.			5.85		Aug-14	Dec-14	5.85	5.85	Work Completed & DPR submitted for an amount of Rs. 1820.00 lacs.
			Total	5.85				0.00	5.85	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
1	Economic & Statistics									
a	Const. of 10 bedded Hostel block of Economic & Statistics Jani Pur Jammu.	Jammu west		30.00		Apr-13	completed	28.12	30.00	Work completed.
b	Const. of Store Development of Lawn etc.	Jammu west		16.18		Apr-13	completed	12.08	16.18	Work completed.
c	Roof treatment by way of water proofing Training School Economic & Statistics Deptt.	Jammu west		6.42		Dec-13	completed	5.00	6.42	Work completed.
d	Distempering/Painting/ Birla Putty in administrative block Economic & Statistics Deptt.	Jammu west		1.47		Dec-13	completed	1.47	1.47	Work completed.
			Total	54.07				46.67	54.07	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
PMGSY Department										
1	Addition/Alteration work of chief Engineer, PMGSY office at 4th floor of J&K PCC Ltd. Building Jammu.	Gandhi Nagar		49.57	submitted to Chief Engineer PMGSY Jammu	Sept-13		23.85	49.40	Work completed & handed over.
			Total	49.57				23.85	49.40	
Hospitality and Protocol Department										
1	Construction of Convention Centre at Canal Road, Jammu.	Jammu west		544.00	No: PS/MD/7091-94 dt. 24-12-14	Apr-15	Jan-16	0.00	15.00	1 Putty work outside completed & Tecture work in progress. 2 POP work in progress. 3 Guard Room work in progress. 4 PPT plastering in progress.
			Total	544.00				0.00	15.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Udhampur
Judicial Deptt.										
1	District court complex Udhampur.	Udhampur	RCC Framed structure	1818.00	PS/MD/2036-40 dt. 13-6-11	Jun-11	Dec-15 (May-14 for Phase-I)	1141.65	668.86	1) Block A:- completed and handed over to Project Authorities. However additional works newly created by Hon'ble Principal District & Session Judge Udhampur by way of making of partitions, dieses and additional bathrooms for Munisif Court and Hon'ble CJM in block A are in progress. 2) Block B:- Ground floor slab laid and shuttering for 1st floor slab is in progress.
2	Court complex at Ramnagar.	Ramnagar		644.00	PS/MD/2036-40 dt. 13-6-11	23-3-12	Dec-15	540.00	390.00	A) Court Building: 1) External and internal finishing work is in progress. 2) Sanitary & plumbring work is in progress. B) Juges Residence:- 1) Ground floor and 1st floor slabs laid. 2) Brick work completed. Plaster work and flooring work is in progress. C) Lawyer's Chamber:- 1) Foundation work upto plinth level completed. Column work is in progress.
			Total	2462.00				1681.65	1058.86	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health & Medical Education Department.										
1	AMT Hostel at District Hospital Udhampur. (State Plan) O: Rs. 130 R: Rs. 477.00	Udhampur	Three Storeyed framed structure	477.00	6055-59 dt. 18-2-03	Mar-02	Dec-15	243.15	175.00	a) Ground and 1st floor Slab laid. b) Brick Masonry for Ground floor completed and for 1st floor is in progress. c) Plaster work for Ground floor is in progress.
2	Const. of Community Health Centre at	Chanani	OPP Block/IPD Block 100	1598.00	PS/MD/7521-23 dt 8-2-08	Sep-07	Oct-15	1090.79	1100.18	A) Emergency Block, OPD block for Lower Platform Completed Ramp block completed.
			Total	2075.00				1333.94	1275.18	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Department.										
1	Govt. Degree College for boys Udhampur.									
a	Construction of Lecturer Hall. O: Rs. 72.32 R: 80.73	Udhampur		80.73		Mar-11	completed	75.64	75.64	Work Completed.
2	Const. of Motor Garage in GDC Ram Nagar Original cost 2.89 Lacs	Ramnagar		11.60		Dec-08	in progress	2.00	9.60	Slab of Motor Grage laid. Furnishing work in progress.
			Total	92.33				77.64	85.24	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Technical Education										
1	Const. of Polytechnic College at Village Jaganoo Teh.and Distt. Udhampur.	Ramnagar		1310.70	vide M.D No: PS/MD/13580-83 dt. 29-03-2014	Yet to be started	Two year after start of work	200.00	6.00	1) Survey work contouring with total station completed. 2) Testing of soil completed. 3) Work of approach road from main road to the site of work is in progress.
			Total	1310.70				200.00	6.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
District Reasi										
R&B Department.										
1	Const. of 120m Span & 30 M span steel plate girder bridge on river Ballani & Balganga near Village Kanjali (State Sector)	Reasi	4x30m steel girder. 30mm single span	935.00	PS/MD/8037-40 dated 26-5-08 submitted for NABARD Assistance vide no PS/MD/2191-92 dt 8-7-2009	Feb-08	Dec-15	515.15	498.00	a) 120 M span:- 1 Launching of super structure completed. 2 Shuttering of Deck slab held up due to non-availability of funds. B) 30 M Span:- Launching of super structure completed. C) Earth work incutting of right approach (500m) of 120M span completed, walling & Drainage crossings held up due to non-availability of funds.
2	164 Mtr Span Bridge over Jhajjar Nallah Connecting Shri Mata Vaishno Devi University to NH-IA Alongwith Approaches (CRF) O; Rs. 1924.27 R; Rs. 2337.00 Revised in the year 2014	Reasi	Bridge 2X46 & 1X 72.8 span arrangement with approach roads left side= 1.70 KM. right side=2.20 KM.	2337.00	No: PS/MD/1535-38 dt. 18-6-09 & PS/MD/613-17 dt. 25-04-14	Jul-09	Jul-15	1788.82	2037.00	Sub Structure: Completed. Super Structure: Completed. Deck slab:- Completed. Finishing works and painting completed. Road Work RHS: i) Earth work on approach road completed. ii) Walling of approach road completed. iii) 6 Nos. Hume Pipe culvert completed. iv) RCC culvert completed. v) Shingle work/on approach road is in progress. Road work LHS: i) Earth work on approach road in progress. ii) Protection work in progress. iii) X-Drainage work in progress. iv) Preparation of Sub-base of approach road completed. v) RCC Culvert at Take off point completed. vi) Shingle work on approach road completed except 100 Mtr. length at take off point. vii) Laying of wetmix on LHS approach road completed. Note:- Road closed due to heavy rain in the month of 9/2014. Remarks:- (Bridge has been inaugurated by Hon'ble Chief Minister on 9/8/2014).

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
3	Upgradation and improvement of approach road connecting NJ-1A with SMVD University / Cancer Hospital on Panthal Jhajjar road.	Reasi		746.00	C.E PW (R&B) Deptt. Jmu. No: CE/DB/2672-75 dt. 27-1-15	Jun-15	Jun-18	201.42	45.00	1. 36 Mtr. long Retaining wall stands completed. 2. 158 Mtr. Breast wall stands completed. 3 86.4 Mtr. long drain completed. 4 02 No. 900mm dia Hume Pipe Culvert at RD 0/950 RHS in progress. 5 100 Mtr. long Frain/Brest wall in progress. 6 Temporary restoration of road for movement of Vehicular Traffic is being regularly maintained as the area being prone to slips.
4	110 Mtr span Motorable Bridge over Anji Nallah at Karyala Reasi (NABARD)	Reasi	Single lane 4.25m	436.00	Sanctioned under Nabard RIDF-xv	Dec-11	Dec-15	396.50	351.00	1) Caps of A1 & A2 completed. 2) Caps of P1 & P2 completed. 3) Launching work (steel) is in progress. 4) Work delayed due to non-availability of approach roads. 5) Forest clearance of 275 m right approach, has not been done so far. Complete case of which has been submitted to the competent authority by PWD (R&B) Reasi for sanction.
			Total	4454.00				2901.89	2931.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health Department										
1	Construction of District Hospital Reasi NRHM O=Rs. 3439.00 R=Rs. 5896.00	Reasi	100 beded IPD block 2635.40 sqm., OPD block 3036 sqm, Emergency block = 4038.28 sqm. O.T = 1251.20 sqm. canteen/kitchen /store block/ambulance/mortuary = 931.29 sqm, residential quarters (Area = 1164 sqm.	5896.00	PS/MD/2468-71 dt 19-7-08 under the process of submission	Nov-08	1st Phase (OPD Block completed) 2nd Phase Emergency block	1560.00	1420.00	1 OPD block:- a) Completed and under possession with P/A and made functional. b) Lift/Elevator works completed, and made functional. 2 Emergency block: i) Front portion of expansion joint. a) Structure completed & finishing work in progress. ii) Back portion:- a) G.F column raised upto slab level & slab work (shuttering & reinforcement) in progress. 3 Retaining wall. i) RCC retaining wall between Emergency & OPD block as well as Emergency & IPD block completed. 4 Black topping of Approach road & parking yard in front of OPD 70% completed. 5 Bridge on Nallah for approach to complex completed. 6 Gate works completed & boundary wall in progress. Bottlenecks: Reasele of further funds awaited from P/A.
2	Construction of Community Health	Gulab Garh	OPD block 50 bedded, IPD/A	2640.00	PS/MD/7521-23 DT 8-2-08	Jun-07	Mar-16 (OPD/	771.25	870.00	1 Main Hospital Block "A" Block (OPD/IPD)
			Total	8536.00				2331.25	2290.00	

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District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Higher Education										
1	Degree College Dharmari.	Gool Arnas		1398.50	submitted to Commr./Secretary to Govt. Hr. Edu. Deptt. vide No. PS/MD/4281-84 dt. 03-09-2013			0.00	10.00	Contouring & Soil Testing conducted. Earthwork (Terrace cutting) in progress. Bottlenecks: Possession of approach road as well funds from P/A still awaited. Main work could not taken up due to non-availability of funds from P/A. Revised proposal submitted for approval as per letter No: HE/Plan/086/2015 dated 12-8-2015 from Higher Education Department J&K Srinagar.
2	Degree College Sarh-Bagga, Mahore.	Gulab Garh		991.00	submitted to Commr./Secretary to Govt. Hr. Edu. Deptt. vide No. PS/MD/4281-84 dt. 03-09-2013			0.00	7.00	Contouring, Soil testing & preliminary works in progress. Bottlenecks: Possession of approach road as well funds from P/A still awaited. Main work could not taken up due to non-availability of funds from P/A.
			Total	2389.50				0.00	17.00	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Technical Education										
1	Construction of Polytechnic College at Reasi. O-1992.60 R-1523.00	Reasi		1523.00	PS/MD/7904-09 dt. 11-2-13.	Sept-11	Mar-16 (Sub to availability of funds)	850.00	1010.00	A) Academic block: i) Structure completed and finishing works like brickwork, plastering, flooring at final stage of completion fir 1st half. ii) Finishing works like Door/Window, Tiles/Kota flooring, Painting, Wall Putty, Water Proofing, Brick Coba, Railing etc.) in Progress. iii) Sanitary (septic tank/soakage pit) & Electrical works in progress. B) Workshop block: i) Truss work/roof sheeting completed & finishing work in progress. ii) Flooring, Door/window & painting in progress. C) R/wall between Degree College land and Polytechnic College completed
a	Main Academic/Administrative block.	Reasi	G.F = 2860 sqm F.F= 2460 sqm Total = 5267 sqm							
b	Work shop blockm	Reasi	G.F = 977 sqm							
			Total	1523.00				850.00	1010.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Sports Department										
1	Soprts Stadium at Dharmari	Gool Arnas		283.00		Jun-11		20.00	20.00	Part of earthwork for levelling work of stadium executed. Bottlenecks:- (Balance work taken up by the Sports Deptt.)
2	Children Park at Dharmari.	Gool Arnas		Under process of submission		Not yet started		0.00		Adjoining land to the stadium at Dharmari shall be developed as part after completion of stadium land/terrace. Bottlenecks:- (Work could not be started due to non-availability of Land and alternate site yet to be identified by the P/A.)
			Total	283.00				20.00	20.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Revenue Department										
1	District Adm. complex Reasi Phase -1 D.C office	Reasi		3530.00	PS/MD/HC/4907-12 dt. 28-1-07 submitted for approval to Div. Com. Total cost of project is Rs. 3481.00 lacs. Revised cost offer Rs. 3550.00 lacs vide No. MD/C-J/381-84 dt 25-9-2010		completed	3530.00	3520.00	A) D.C Office i Building functional & under possession of P/A (except for Fire fighting & lightening conductor). ii Canteen block & petition writer cabins completed. iii Furniture / Furnishing completed. iv Left over works completed.
a	Mini sectt	Reasi				Dec-07	completed			B) Block No. 1 (Mini Sectt) 1 Completed & under possession of P/A (except for Fire Fighting & Lightening conductor) 2 Balance portion in progress.
i)	Block-1	Reasi								
ii)	Block-11	Reasi					May-14			
b	Conference Hall	Reasi					completed			D) Conference Hall Completed and under possession of P/A (Fire Fighting completed). Bottlenecks:- Building has been taken over by PWD (R&B) Reasi Div.
c	Allied works	Reasi					May-15			E) Allied Works i) Terrace development in progress. ii) Internal road work and parking yard completed. iii) Compound wall and Main Gate in progress. iv) Retaining wall & Breast wall completed. v) 1 No. shed of Sheep Husbandry Department constructed and handed over. vi) Balance main entry gate/left side parking in progress. vii) AC's installed and Gen set in progress. Bottlenecks:- Handing over Taking over in progress.

Jammu & Kashmir Projects Construction corporation Ltd

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
2	Residences for DDC, SSP, ADDC, ADC with Guest House & Helipad at Reasi. Approved only DDC Residence Rs. 201.80 lacs		DDC/SSP G.F=2600 sft. each F.F=2100 sft. each ADDC/ADC G.F = 2400 sft. each F.F = 41900 sft. each Guest House G.F = 4700 sft. F.F = 3200 sft.	1233.80	PS/MD/76-79 dt. 29-03-2014.	28-4-14	Sept-15 (For DDC Residence) (Sub. To availability of funds)	188.78	150.00	DDC Residence 1 Finishing & flooring in progress. 2 Roofing works in progress. 3 Security Barrack-Structure completed, finishing work in progress. 4 Electric and sanitary work in progress. 5 External Development works in progress. Bottlenecks: 1 Water Supply/Power supply awaited from concerned authority. 2 Main approach road under construction with Rural Dev. Deptt. needs upgradation. 3 Basic infrastructure like electricity, water supply, road connectivity etc. required.
3	Residential Accommodation (Two Bedroom Set) for District Officers at Reasi.		2 block comprising of 06 Nos. Flats each details of Area G.F=371.75 sqm. F.F=371.75 sqm. S.F=371.75 sqm.	647.00				0.00		Bottlenecks: Land identified and funds awaited from P/A..
			Total	5410.80				3718.78	3670.00	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Shri Mata Vaishno Devi shrine Board Katra										
1	Construction of Aashirwad Building at Katra.	Katra	SMVD Shrine Board Katra's No. CO/Dev/328-1235-41 dt. 29-10-09.	751.51	Add. Chief Ex. Officer SMVDSB Katra vide NO: 4923-26 dt. 5-10-12	Feb-10	completed	805.93	832.44	Work completed and inaugurated by His Excellency the Governor of J&K State on 05-10-2013. Remarks: Detailed estimate of some additional work executed beyond the vetted quantities amounting to Rs. 80.93 lacs has been submitted to project authority vide this office No: JKPCC/Udh/610-12 dated 11-09-2013 for release of funds.
2	Construction of Parvati Bhawan at Bhawan Mata Vaishno Devi.	Katra	SMVD Shrine Board Katra's No. CO/Dev/328-1235-41 dt. 29-10-09.	367.95	Add. Chief Ex. Officer SMVDSB Katra vide NO: 4923-26 dt. 5-10-12	Feb-10	completed	350.00	367.00	Work completed and inaugurated by His Excellency the Governor of J&K State on 05-10-2013. Remarks: Detailed estimate of some additional work executed beyond the vetted quantities amounting to Rs. 80.93 lacs has been submitted to project authority vide this office No: JKPCC/Udh/610-12 dated 11-09-2013 for release of funds.
			Total	1119.46				1155.93	1199.44	

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District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
District Kathua										
R&B Department.										
1	242M Span Bridge over Behni Nallah at Ludnoo on Dhar Duggan road km2nd Billawar (CRF)	Billawar	242m span prestressed concrete bridge with open foundation with carriage way of 4.25M	629.50	To CE (R&B) vide No. MD/C/J/248-51 dt. dt 21-8-2010	Apr-03	completed	624.55	667.00	Bridge inaugurated by Hon'ble C.M in July 2009.
a	Construction of Approaches 242M Span Bridge over Behni Nallah at Ludnoo. (CEF)	Billawar	175 M Right side(RD750-925),Left side 425 M RD(0-425)	205.45	To CE (R&B) vide No. MD/C/J/248-51 dt. 21-8-2010	Nov-08		0.00	0.00	1 Earth work done on right side RD-775 to RD-825. 2 Earth work in left side approach RD 0-425 (part work completed).
2	Const. of 311 M span Bridge over Tarnah Nallah at Mangloor (State Sector)	Billawar	Double lane pre stressed concrete bridge	1718.10	To C.E PWD (R&B) JMU vide No. PS/MD/7494-98 dt 8-12-2010	Feb-10	Mar-16	1175.00	1591.00	Bridge completed and inaugurated by Hon'ble Chief Minister in Feb.2014. Approaches in progress.
3	220 Mtr Motorable Bridge over Nallah Ujh near Guddu Flail (State Sector)	Billawar	Single lane plate girder bridge	1157.50	GM/J/1633-34 dt 11-8-2010	Oct-10	Dec-16	180.82	370.00	i) Abutment & 3 Nos. pier completed upto cap level. ii) Work held up for want of funds.
4	132 Mtr span Motorable Bridge over Nallah Bheeni including approaches at Beril in Billawar (State Sector)	Billawar	Single lane plate girder bridge	649.10	GM/J/1635-36 dt 11-8-2010	Sept-10	Dec-16	142.50	133.39	1 Abutment and central pier completed upto bottom of cap level. 2 Work held up for want of funds.
Total				4359.65				2122.87	2761.39	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health & Medical Education.										
1	New District Hospital Kathua. Original = 2525.48	Kathua	1)IPD block 192 bedded 3 storey RCC framed structure 2)Diagnostic block Two storey RCC framed structure 3)Ramp Three storey framed structure	2557.30	To DHS vide M.D No. J/5754-55 dt.1-3-03 revised cost offer submitted to DHS vide No. HC/1135-40 dt 13-8-2005 & No. MD/C/J/236-39 dt. 21-8-10	Feb-03	completed	2116.23	2410.00	Work of IPD block, diagnostic block and Ramp completed and inaugurated by Hon'ble Chief Minister on 11-2-2010.
a	Interior roads,parking etc.	Kathua	Interior roads, side drains Hospital parking, parks & land scapping			Apr-08	Mar-16			90% work completed.
b	Repair / Renovation of Old Emergency Block for Establishment of District early Intervention Centre.	Kathua	Repair/Renovation	28.99	submitted to Director Health	Dec-14	Mar-16	10.00	3.00	Work in progress.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
c	Allied works	Kathua	Sumptank, street light Incinerator, Elect. Transformer, Gen. set, tube well, AC's Fire fighting, water supply, Elevator, Godrej furniture etc.			Apr-08	Mar-16			Work completed except Incinerator & Fire fighting.
d	Asstt Surgeon quarters	Kathua	G+2 floor load bearing structure (12 units)			Apr-09	Completed			Work completed and inaugurated by Hon'ble Minister Nov. 2010.
e	Medical suptt. quarters	Kathua	G+1 floor load bearing			Apr-09	Completed			Work completed.
f	Para medical staff qtrs.	Kathua	G+2 floor load bearing structure			Apr-09	Completed			Work completed.
g	Para medical staff qtrs. type-1	Kathua	G+2 floor load bearing structure (2 blocks)			Jun-11	Mar-16			Finishing work in progress.
h)	Cantreen block	Kathua	Renovation of RCH building			Dec-10	Completed			Work completed and inaugurated by Hon'ble Minister Nov. 2011.
i)	Mortuary	Kathua	Single Storey			Mar-12	completed			Work completed.
j)	Construction of accomodation type-III	Kathua	G+1load bearing structure			Jul-12	Mar-16			Finishing work in progress.
k)	Construciton of Garages & Residential accomodation for Drivers	Kathua	G+1load bearing structure			Aug-12	Mar-16			Finishing work in progress.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
1)	ISM Block SNCU & Renov. Of old Emergency, OPD & Reg. block & Reg. block & Suupdt. Office block.	Kathua	Renovation of Existing IPD ward for conversion to SNCU	94.56	U/P	Dec-10	Sept-15	50.00	74.00	Fixing of wall tiles completed. Painting work completed. SNCU completed. Renov. of old blocks in progress. Supdt. office block completed.
2	Repair and renovation of Mahatma Gandhi (Old) Hospital at Kathua.	Repair / renovation		U/P	U/P	May-14		100.00	19.00	Repair of 4 Nos. of wards and 3 Nos. rooms/labs in progress.
			Total	2680.85				2276.23	2506.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Department.										
works under Special Plan assistance										
1	Govt Degree college Kathua									
a	Administrative block O=Rs. 124.20 R=Rs. 117.34	Kathua	Adm block =330.37 sqm,	117.35		May-11	completed	117.35	117.35	Work completed and handed over.
2	Govt Women Degree College Kathua									
a	Play Field	Kathua	Dev. Of play field	5.00		Feb-12	Apr-13	5.00	1.50	Work in progress.
3	Govt Degree College Billawar									
a	Const. of Veranadah.	Billawar	Const. of Veranadah.	7.93				7.93	0.00	Work yet to be started.
4	Const. of Multipurpose Hall Govt. Degree College Billawar.	Billawar	Multipurpose Hall	504.00	G.Order No. 62 Hr. Edu. Of 2013 dt. 5-9-13	Apr-14	Mar-17	31.00	13.00	Foundation work in progress.
5	Govt Degree college Bani									
a	Const. of Wash Room	Bani	Wash room = 522 sft.	10.00				10.00	0.70	Site not available (Expenditure on A/c of bricks procured).
6	Construction of Multipurpose Hall at Govt. Degree College Hiranagar, Kathua. O- 292.00	Hiranagar		326.00		Dec-10	Oct-14	305.00	297.00	Painted done Internally/Externally. Ceiling in progress.
			Total	970.28				476.28	429.55	
Social Welfare Deptt.										
1	Const. of Schedule caste Hostel at Degree College Kathua. O= Rs. 103.36 R= Rs. 170.00	Kathua	100 bedded 2 storey load bearing block (left & right wings)	170.00	Dir. Social welfare vide No. 5852-53 dt. 16-12-98 & Dir SWD vide No. 5201-03 dt. 24-3-05.	Sept-98	Jul-04 (50 beds handed over)	103.81	116.00	Ground floor: Handed over. First floor: Right side block completed.

Jammu & Kashmir Projects Construction corporation Ltd**District wise Physical & Financial Position of works ending 09/2015**

S. N o	Name of the Work	Constituen cy	Salient features	Estimate d cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
			Total	170.00				103.81	116.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Excise Department										
1	Providing and fixing of furniture at New Toll Plaza at Lakhanpur.	Kathua	New Toll Plaza	147.00	To Excise commissioner vide no: PS/MD/2980-84 dt. 1-7-14	Dec-14	Dec-15	135.00	15.41	Work in progress.
			Total	147.00				135.00	15.41	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Technical Education										
1	New Polytechnic College at Kathua. O-1811.04 R- 1449.99	Kathua	RCC frame structure	1449.99	To Dir Tech Edu.	Nov 11	Mar-16	800.00	967.00	a/ Adm. Block:- Finishing works in progress. b/Workshop building:- work completed except painting work boundary wall in progress.
			Total	1449.99				800.00	967.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Samba
Education department										
1	Construction of 8 No Additional Class Rooms in H.S.S Vijaypur Original cost= 39.60	Vijaypur	Double storeyed load bearing structure with varandha(4 class rooms in each floor	40.70	submitted to Dir. Sch. Edu. Vide No MD/C/J/240-43 dt. 21-8-10	Dec-04		25.00	38.00	Wood work and internal painting completed.
			Total	40.70				25.00	38.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Technical Education										
1	Construction of Govt. Polytechnic College at Samba. O.C 1620.80 R- 1856.50 R- 1421.47	Samba	Main building work - shop	1421.47	Submitted to Director Technical Educaiton for accord of approval MD.No:PS/MD/7904-09 dt. 11-2-13	Nov-11	Oct-14	940.00	1055.00	a) Main Building:- i) Structure completed. ii) Work remained suspended for all other items w.e.f sept.-2014 for want of funds in the unit office. b) Workshop block completed.
			Total	1421.47				940.00	1055.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Doda
										R&B department
1	Construction of Thathri Bridge at Thathri O=Rs. 1068.13 R=Rs. 1178.40 (CRF)	Doda	86 mtr span girder bridge over river Chenab	1178.40	Sanctioned vide No. CEJ/DB/2026-30 dt 12-5-09	Dec-07	Jul-15	1152.76	817.68	1. Sub-structure completed. 2. Super structure incl. painting and Deck slab completed. 3. Walling, filling and approach slab of right abutment completed. 4. Hard crust for left approach supplied and layed. 5. Erection of steel railing completed. 6. Bearing coat of bitumen layed on bridge as well as left approach.
2	Construction of Steel Grider Through Type Intermediate Lane Motorable Bridge over river Chenab at Shiva Dal (Premnagar) Doda.(incl. right approach). (State Sector) O=Rs. 1064.35 R=Rs.1587.00	Doda	146.50 Mtr. span steel grider through type intermediate lane bridge over river Chenab with right approach of 3.75 Kms.	1587.00	PS/MD/5745-49 dated 23-10-2005	Aug-12	Dec-16	383.49	324.52	1. Tender flouted for the bridge part and allotted to the Contractor. 2. Left abutment completed upto bearing level. 3. Earth work of pier completed and Mud Mat laid. 4. Earth work of abutment A2 completed. 5. Earth work of right approach road 3.5 km in length completed. Note: Work held up due to clockage of PMGSY Road from Jodhpur to Mala (Stage-I) 16 Kms.
3	35 Mtr span motorable Mounda Bridge Across Neeru Nallah (State Sector)	Bhaderwah	35 mtr	141.00	PS/MD/7901-05 dated 26-12-2009			73.00	4.25	Work not started due to non-availability of approach road upto bridge site.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
a	Approach road to Mounda Bridge.	Bhaderwah	Length 1.615 K.M	232.40	PS/MD/2672-79 dated 18-6-2010	Oct-10	Dec-15 (subject to disbursement of compensation)	24.50	15.15	1. Approach road work in progress beyond RD 700 of Km 1st as structures falling in alignment from take off point upto RD 700. 2. Further work help up for want of settling of compensation of structures by PWD (R&B) Department.
4	Const. of 54 mtr Span Motorable Steel Bridge over Neeru Nallah at Kulsari (Bhaderwah) O=Rs. 245.00 R=Rs. 252.10 (State Sector)	Bhaderwah	54 Mtrs. Motorable Bridge.	252.10	PS/MD/5750-53 dated 23-10-2009	Apr-10	Dec-15	146.90	163.62	1. Abutments completed upto cap level. 2. Protection wall of left side abutment completed. 3. Fabrication of Super structure completed at Jammu yard 60 MT of materials shifted at site. 4. The Balance work of left side approach road (625M) is to be completed by (R&B) Division Bhaderwah. 5. Bearings procured. 6. Launching of bridge super-structure is in progress.
5	Const. of 40 Mtr. Span Motorable Steel Girder Bridge over Neeru Nallah at Dherja (Bhaderwah) O=Rs. 197.00 R=Rs. 205.90 (State Sector)	Bhaderwah	40 Mtrs. Motorable Bridge.	205.90	vide No: PS/MD/5750-53 dt. 23-10-2009	Apr-10	Dec-15	35.00	41.08	1. Right and left side abutment completed except cap. 2. Right side approach wall completed. 3. Bearing procured.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Roads under CRF										
6	Changa Kahal Jugassar Road upto	Bhaderwah	Total length 12 Kms	2180.92	Sanctioned vide Job No.	Jun-07	Sept.-16	1726.97	1634.42	i) Earthwork: 95% completed. ii) 60 mtr. span bridge in km 7th RD (25-85)
7	Gandoh Jai Road Vai Sinoo upto village	Bhaderwah	Total length 15 kms	2372.00	Sanctioned vide Job No.	Jun-07	Dec-16	1622.54	1331.08	Earth work:- i) 90% completed up to km14th. Earth work in cutting in
8	Const. of Batyas Manu Road VIA Chilly	Bhaderwah	Total length 19 kms	2826.00	Sanctioned vide Job No.	Aug-08	Dec-16	1007.80	717.92	Earth work:- i) 80% completed up to KM 14th RD 500 except
			Total	10975.72				6172.96	5049.72	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
PMGSY Department										
1	Gandoh Dhadkai road(Stage-1) Package No JK04-48	Bhaderwah	Length 5 K.M	441.00	Notice to proceed vide No. CE/PMGSY/J/5 080-87 dt 9-8-2010	Aug-08	Jun-16	52.68	132.60	Earthwork: E/W in km 1st (RD-0 to 1000) 85% completed km 2nd (RD-0 to 600) 90% completed and km 2nd (RD-600 to 1000) 50% completed. Walling / CD works taken in hand.
			Total	441.00				52.68	132.60	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health & Medical Education.										
1	Construction of New District Hospital Complex at Doda	Doda	a) OPD block (3 storeyed) b) IPD	3249.80		Apr-02	Completed and handed over on 03-	2837.00	2784.32	1. OPD Block (03 storeyed) stands completed and taken over by the Health Department w.e.f 03/01/08.
2	Construction of Sub Distt. Hospital	Bhaderwah	1) Hospital Block comprising	2465.00	No. PS/MD/780-81 dated 26-12-	Jul-07	Completed & tanken	2057.00	1972.53	1. a) Hospital Block (03 storeyed) comprising Emergency /OPD/IPD 100 bedded/Diagmotic/Blood
3	Construction of Trauma Hospital at Khellani.	Doda	Double storey building.	399.60		Jun-10	Dec-15	290.00	319.36	1. Building completed apoxy mortar flooring in the Operation Theater in all respect complered. 2. Electrification work and sanitary work completed over hear tanks. 3. Retaining wall along the approach road towards Mortuary partly completed. Construction of Mortuary is in progress. 4. Plate form for placing overheads tanks at upper height & const. of Electric room completed and 04 Nos. PVC tanks installed on the plate form. 5. WBM Grade Ist and IInd laid in front of Hospital Block and approach road completed. Note: An amount of Rs. 79.00 lacs allotted by P/A during the year 2014-15 could not be released from Treasury due to non availability of cash.
4	Construction of Primary Health Centre at Bharth (Doda) Original cost= 239.71	Doda	Double storey building.	267.10				225.55	0.00	Land for proposed construction not acquired / handed over by Health Deptt. so far.
5	Construction of Primary Health Centre at Gundana (Doda) 239.71	Doda	Double storey building.	267.10				225.65	0.00	Land identified during the month of 06/2013 and execution of work not possible in absence of approach road upto site of work.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
6	Construction of Primary Health Centre at Bhalla (Bhaderwah) Original cost= 221.01	Bhaderwah	Double storey building.	268.70		May-11	Mar-15	206.85	211.53	1. Building double storeyed completed in all respect and taken over by P/A on 30-01-2015, expect plinth protection / fencing work. 2. Brest wall for protection of adjacent land back side of building incl. Drain and retaining wall front side also stands completed.
7	Construction of Primary Health Centre at Bhella (Thathri). Original cot = 221.09	Bhaderwah	Double storey building.	263.70		Aug-10	Dec-15	208.50	141.36	1. Ground Floor slab stands laid and Brick Masonry for First Floor upto Truss level completed. 2. Plaster of Ground Floor completed. 3. Brick work of Ist Floor completed. 4. Plaster of Ist floor is in progress. 5. Structural Material for Truss work is being procured from SAIL Jammu and fabrication of truss is in progress.
8	Remodeling of Old Building of District Hospital for Establishment of MCH wing at Doda.	Bhaderwah	Accommodation for MCH Wing	292.00		May-14	Mar-16	80.00	40.09	1. Dismantling/remolding as per Architectural Drawings in IPD Block (Ward Ist and IInd) completed. 2. Vitrified Tiles laid in Ground Floor. 3. Painting completed from inside the building. 4. The work of fixing Aluminum doors and windows are in progress. 5. Sanitary work in Bathrooms are in progress.
			Total	7473.00				6130.55	5469.19	

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District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Department.										
1	Govt. Degree College at Kilithran Bhalessa	Bhaderwah		1335.50	PS/MD/6846-52 dt. 25-11-2010	Jan-13	Dec-16	330.00	30.37	i) Levelling completed. ii) Soil investigation completed. iii) Load testing completed. Bottlenecks: Non availability of funds from P/A. The project shall be completed on anticipated date sub. To the availability of funds.
2	Const. of wash room for boys/Girls at Govt Degree college at Khihotran.	Bhaderwah		10.00	PS/MD/9935-39 dt 19-1-2011			10.00	0.00	Work could not be taken up in hand due to site selection by P/A which is still awaited as the P/A has not selected the site yet.
Under special Assistance										
3	Examination Hall, Lecture theatres block at Degree College Doda.	Doda	Const. of 2nd floor of Science block for Examination hall/lecture theatre.	113.50		Apr-11	completed	108.32	113.12	2nd floor of building completed and stands taken over by P/A.
4	Adm. Block Govt. Degree College Bhaderwah.	Bhaderwah	Administrative block (Single storied)	128.50		Mar-11	(Work put on hold)	75.00	21.25	1. Laying of RCC footing/pedestal for columns 90% completed and plinth beams also stands partly laid. Further work has been put on hold on instructions of Hon'ble Minister for Health and Family Welfare Govt. of India, Sh. Gh. Nabi Azad till finalization of Master plan. 2. Master plan recently finalized by Senior Architect Jammu and fresh cost offer submitted to P/A for necessary approval.
			Total	1587.50				523.32	164.74	

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S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
J.N.V works										
1	J.N.V. Doda. Ist Phase Original 412.73 Lacs	Doda	Phsse1 works	757.79	Sanctioned vide no. F2-37(4)86-NVS Dt: 09-02-1996.	Sep-94	Mar-15 (subject to sanction of RRPE submitted and release of funds)	317.46	438.97	Phase – I Works 1. School building Block S1 and S2 including entrance partition completed and handed over. 2. S3 Block (Adm. Block) 25% completed i.e upto Plinth level. 3. S4 Block (Toilet Block) completed and handed over. 4. Staff quarters & warden residence (20) sets type III (5 blocks.):- a) Block 1st (4 sets) completed and handed over. b) Block 2nd G/F finishing work completed. c) Block 5th 1st floor masonry work completed up to roof level and CGI sheet roofing also completed. d) Block 3rd & 4th 5. Garage 25% completed i.e upto plinth level. 6. Development works 40% completed.
a	JNV Doda Phase-2nd O=196.16 Lacs R=334.64 lacs	Doda	Phase 2nd	334.64		Apr-07	Mar-15	191.49	312.61	Phase-2nd works:- 1 Dormitories:- a D1, D2 & D3 completed & handed over to the P/A Physically. b D4 = structure raised upto 1st floor roof level. c Kota stone flooring in progress. d Plaster work completed. e C.G.I sheet roofing and truss work completed
b	Additional Dinning Hall. O=29.11 lacs R= 46.46 lacs	Doda		46.46		Apr-07	completed	25.52	46.46	Dinning Hall:- Completed and occupied by P/A Physically.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
c	Laboratory Block. O=Rs. 64.43 R=Rs. 144.97	Doda		144.97		Nov-07	Mar-16	6.44	10.50	Sump tank completed. Earth work trenches for RCC Columns of the framed structure completed and material for sub-structure i.e Steel, Stone, Sand and Bajree procured and dumped at site.
d	Boundary Wall.	Doda		200.24						The Project estimate submitted to N.V.S and sanction for the same is awaited.
			Total	1484.10				540.91	808.54	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Fisheries Department										
1	Construction of Fish Farm at Bheja Bhaderwah Phase-1st	Bhaderwah	a) 5 No. RCC American Races, Open channel for supply of water from Sherghi Nallaha b) Laying of M.S pipe 30 CM dia for supply of water from Thanalla Nallaha	127.41	No. PS/MD/6646-48 DT 20-01-09	Mar-08	Mar-15 (subject to release of funds)	92.50	100.19	1 Work completed except part laying of water supply line. Further work held due to non-release of funds by P/A.
			Total	127.41				92.50	100.19	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Youth Services & Sports Deptt										
1	Construction of Sports stadium at Doda.	Doda	a) 6 Nos. Tiers b) Pavilion.	473.25	No. 3245-47 DT 27-3-07	Nov-08	Dec-15 (Pavilion work)	329.25	333.35	<p>I) Open Sitting Tiers a) 6 Nos. sitting tiers including drainage work around stadium stands completed. b) Providing of Chain Link fencing in between Tiers and Pavilion also stands completed. c) Earth filling for development of Ground completed.</p> <p>II) Pavilion a) Building completed except finishing work. b) Kota stone flooring on 1st floor 90% completed and providing of Tiles in Ground floor is in progress.</p> <p>Note:- Progress of works under execution slowdown due to non releases of funds from Project Authority amounting to Rs.144.00 lacs.</p>
			Total	473.25				329.25	333.35	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Judicial Deptt.										
1	Construction of Court Complex at Doda. Cost: Rs.341.00 R-Rs. 1207.00 R. Rs. 1778.85	Doda	Three storeyed building housing different Hon'ble Courts.	1778.85	PS/MD/2562-66 dt. 21-9-2011.	Ja-13	Dec-16	698.25	251.35	1. a) Slab of Ground floor & First floor of Lower terrace layed. b) Raising of Columns of 2nd floor of Lower terrace is in progress. 2. Shuttering for laying slab of Ground floor of upper terrace is in progress. 3. Sufficient key construction material incl. shuttering stacked at site.
			Total	1778.85				698.25	251.35	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Fire Services										
1	Construction of Fire and Emergency Station at Bhaderwah Phase-1st	Bhaderwah	Single bay of double height & office/residential accommodation (double storeyed)	72.58	No. PS/MD/3213-15 DT 5-2-08	Aug-09	completed and handed over on 24-4-12	66.00	66.00	1 Building completed in all respect and handed over to the concerned Department on 4/2012. 2 Additional work i.e. shifting HT/LT line construction of Breast wall and drain also stand constructed on the request of Deptt. / necessity at site but till date no funds on this account has been released.
			Total	72.58				66.00	66.00	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Power Dev Corporation										
1	Construction of Ganpat Bridge Across River Chenab at Doda. O= Rs. 2995.00 R= Rs. 3571.36	Doda	263 mtr span PSC Bridge	3571.35	MOU DATED 12-12-2006	Nov-06	Mar-16	2610.60	2764.09	1. Revised drawing/viability report from the independent consultant Mr. T.K Basu recently received and work resumed in 05/2014 on modified drawings. 2. Earth work, walling and Drainage crossings for Right approach road completed.
	Investigation and Testing Charges of Ganpat Bridge.								21.42	3. Sub-Structure alongwith Cap Heads Piers P1 & P2 completed. 4. Super Structure:-
			Total	3571.35				2610.60	2785.51	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Revenue Department										
1	Const. of District Development Commissioner cum Mini Sectt Complex at Doda	Doda	Const. of Main block (03 storeyed). Additional block (03 storeyed) & Meeting hall having parking area in basement (02 storeyed).	2176.00	M.D No:PS/MD/945 6-61 dt. 9-2-2010 & vetting by C.E Jammu vide No. CEJ/DB/S/4669-72 dt 8-2-2011	Nov-11	a) additional block completed & taken over on 14-5-14. b) Main block Dec-17	1000.00	417.85	Additional Block:- 1. Additional block 03 Storeyed Building completed in all respect and taken over by by P/A in 05/2015. Building inaugurated by Hon'ble Chief Minister on 14-05-2015. 2. Main Block 03 Storeyed revised drawings as per ceiling preparation by the Architech/Designer.
			Total	2176.00				1000.00	417.85	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
MP LAD										
1	Const. of Community hall Bhaderwah.	Bhaderwah	Single story building	186.50	PS/MD//9229-33 dt. 27-10-12	May-12	Dec-15	186.50	200.27	1. Building completed and stands Inaugurated by Hon'ble Union Health Minister Sh. Ghulam Nabi Azad on 15-11-2013. 2. Up-gradation of approach road/parking area completed except B.T. 3. Cusion based chairs 296 Nos. amounting to Rs. 6.35 lacs also procured and installed on the Direction of Distt. Development Commissioner Doda which were beyond the cost offer.
2	Const. of Community Hall Doda.	Doda	Single story building	250.00	PS/MD//4569-72 dt. 26-9-12	Feb-13	Dec-15	175.00	107.18	1. Land of Agriculture Department re-demarcated in March-2014 for proposed construction. 2. Dismantling of 02 Nos. quarters of Agriculture Department & levelling of Ground completed. 3. Mud Mat & RCC footing for columns completed, Pedestal of columns laid and plinth beams completed. 4. Laying of concrete in the column are in progress.
3	Const. of Community Hall at Khalotran.	Bhaderwah		279.75	PS/MD/4569-72 dt. 26-9-12	1-12-2012	Dec-15	75.00	48.49	Work completed upto plinth level. Plinth beams laid. Column work for superstructure is in progress. Bottleneck: Non availability of funds from P/A.
			Total	716.25				436.50	355.94	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Kishtwar
R&B Department.										
1	Construction of 65 Mtr span Motorable Steel Bridge at Lopa. (State Sector)	Inderwal	Span 65 mtrs	727.35	Sanctioned vide No. CEJ/DB/7541-45 dated 7-8-2010 & PS/MD/1100-04 dt. 30-4-10	Aug-10	Dec-16	155.00	283.27	i) Right side abutment completed and E/W for platform of L/S abutment is in progress. Right side approach is partly completed. Cause of delay: i) Non availability of funds from Project Authority. Work abandoned due to non availability of funds.
2	Construction of Foot suspension bridge at Atholi Padder. (State Sector)	Kishtwar	Span 114 Mtrs	455.70	Sanctioned vide No. CEJ/DB/7541-45 dated 7-8-2010 & MD/C/J/222-27 dt. 20-8-10	May-10	Sept-16	128.50	116.10	i) Right side abutment incl. cap completed. ii) left side abutment raised upto 3 Mtr. height & further work is in progress. iii) Earth work of right anchor block is in progress. iv) L/S & R/S approach partly completed. Bottlenecks: Non availability of funds from P/A. (Executive Engineer PWD Div. Kishtwar).
3	Improvement & Upgradation of Dunadi	Inderwal	Length 13 K.M	1147.52	Sanctioned vide Job No.	Mar-10	Jun-16	988.66	803.41	Earth work :-i) 70% completed, rest is in progress C.D works:-i) 20% completed, rest is in progress

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
4	Const. of Road From Singhpora to Singhpora Tunnel point length 6th Kms. (CRF)	Inderwal	Length 6 K.M	868.71	Sanctioned vide Job No. CRF-J&K 2010-85 No. NH-1237/34/2003/J &K CRF/NH-1 dated 31-3-2010	Sept-10	Oct-15	750.00	648.78	<p>Earth work:- i) Earthwork: 98% completed, rest is in progress.</p> <p>Walling:- i) 85% completed, further work hampered due to snow bound area.</p> <p>C.D work: i) CD work 97% completed.</p> <p>WBM: WBM Gr.1,Gr 2nd. Gr 3rd km in 1st 85% completed. Km 2nd km 3rd & Km 4th 100% completed. Km 4th 100% completed.</p> <p>Drain= 100 Mtr. completed and Parapets 308 No. completed.</p> <p>Premix: Km 2nd to km 4th RD(500) 100% completed.</p> <p>Cause of Delay:- i) Limited working season as the area is snow bound. ii) Structure compensation. House in Km 1st (at take off point). Yet not settled by P/A (Executive Engineer PWD Div. Chatroo).</p>

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
5	Improvement & upgradation of Kurya Keshwan Road. (CRF)	Inderwal	Length 10 K.M's	1530.51	Sanctioned vide Job No. CRF-J&K-2010-84 No. NH-1237/34/2003/J&K/CRF/NH-1 dated 31-3-2010	Jul-10	Jun-16	1158.87	1029.87	Earth work:-i) 90% completed, rest is in progress. CD works:- i) K.M 1 to 6th 85% completed, rest to be taken up. One No scupper in km6th completed. 01 no. culvert in progress in km7th Walling:-i) 78% completed, rest is in progress. ii)WBM Grade 1st,2nd,3rd from Km 1st to 7th completed. 50 MM B.M & 20 MM premix in km 1st 80% completed. Km 2nd & 3rd 100% completed. km 4th 80% completed. Km 5th 100% completed. Km 6th 45% completed. Drain=150 mtr. Parapet= 70 No. completed. Bottle Necks: i) Structure compensation House of Sh Jodh Ram,C/wallof Sh. Noor Hussain in Km1st land of Sh. Roshan lal and Binori Lal in Km7th, yet to be settled by Project authority (Executive Engineer PWD Div. Chatroo).
6	Const. of Link Road from Tatani to Bhangar Km 1st to 10 Phase-I (CRF)			1125.29	Submitted to G.M J&K PCC Ltd. vide No. 1493-94 dt. 29-3-2014 CE PWD No. CEJ/DB/23269-74 dt. 7-3-2014 M.D endorsement No. PS/MD/12702-03 dt. 12-3-2014			0.00	0.00	The follow up action with forest / revenue authorities is being taken up for start of work at site.
			Total	5855.08				3181.03	2881.43	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
PMGSY Department										
1	Parna Bhunda road (4.50 K.M) (stage-ii)Package No JK04-73	Inderwal	Length 4.5 K.M	376.00	Letter to proceed vide No. CE/PMGSY/J/5 080-95 dt. 9-8-2010	May-10	Aug-16	230.05	214.75	i) Earth Work:- km 1st, km 2nd 98% completed & km 3rd 98% rest is in progress. Km 4th 30% completed. ii)C. D. Works :- H.P culvert 3 No. completed. Scupper 1 No. 95% Completed. 6 metre span RCC culvert 1 No. 98% completed. iii) B/wall 170 Mtr. (av. length) completed. iv) R/wall in km 1st (Avg length 70 Mtrs. completed.
			Total	376.00				230.05	214.75	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health Department										
1	Additional works executed to be executed at District Hospital Kishtwar. O=Rs. 50.00 R=Rs. 76.00	Kishtwar		76.00	Director Health Service Jammu's order No: DHSJ/PIg/100 of 2012 dt. 14-3-12.	Aug-11	Sept-15	50.00	27.81	1) Allied works completed, handed over & functional. 2 Works in Progress:- i) Balance length (against balance amount) of boundary wall. ii) Fire fighting water storage tank completed, Machine room completed except mech part. 3) Works to be taken up i) Providing / fixing of iron/MS sheet racks for storage purposes. (Delay due to non removal of dead stock from the area proposed for fixing of racks). ii) Main gate/Guard room. Bottlenecks:- Encroachment to be removed by P/A.
a	Construction of Compound wall Work	Kishtwar		50.00	JKPCC/KU/5068-70 dt. 29-7-2011.	Jul-11	May-14	20.00	20.19	Plinth work completed. Brick work and grills work in progress
2	Allopathic Dispensary at Inderwal (Singhpora) (NABARD)	Inderwal	G.F 2631.31 sq ft F.F 2631.31 Sq Ft	175.09	PS/MD/7429-34 dt 19-2-09	Jul-11	May-16	155.47	101.32	i) Structure for ground floor completed, work of internal plastering, fixing of steel trusses is in progress in first floor ii) Protection work on back side north side of building completed. Cause of delay:- i) Land not handed over well in time. ii) Limited working season as area being snow bound.
			Total	301.09				225.47	149.32	

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Department										
Degree College Kishtwar.										
1	Const. of Principal Residence qtr, Guard room & compound wall	Kishtwar		107.00	PS/ /MD/3045-50 dt 12-7-2010	Mar-08	Oct-15	87.60	79.97	1 Structure for principal quarters completed & Finishing work is in progress. 2 Compound wall completed in all respects. 3 Entrance gate completed. 4 Guard room work not started yet for want of funds.
2	Degree College at Chatroo	Inderwal	G.F 15711 sft, F.F 13859 sft	1300.00	Letter of intent by Joint Director H.& Tech Edu no H/258/2099 dt 24-8-2010 & PS/MD/6846-52 dt. 25-11-10			134.00	1.00	The proposed land not physically handed over by the Project Authority. Also the land owners have managed stay order from the Hon'ble High Court Jammu, thus work could not be started.
3	Cosnt. of Two Lecture Rooms, One Girls Common Room with wash room at Govt. Degree College Kishtwar and Play field. (SPA)	Kishtwar		65.00	PS/MD/9935-39 dt. 19-1-11	Sept-11	Apr-14	65.00	56.00	i) Two Lecture Rooms, One Girls Common Room with wash room completed and functional and Phycically handed over. ii) Play field not started yet.
			Total	1472.00				286.60	136.97	

Jammu & Kashmir Projects Construction corporation Ltd

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Revenue Deptt										
1	Const. of District Administrative complex at Kishtwar Original 4071.50 Lacs	Kishtwar	G.F 8500.40 Sqft G.F+2=52401 Sqft G.F+2 58749.60 Sqft G.F +2 52401 Sqft	4188.00	PS/MD/3040-44 dt 12-7-2010	Apr-08	Sep-15	3471.25	3117.96	<p>Conference Hall:-Work completed and functional</p> <p>Block 1st Mini Secretariat :- This block is completed, handed over and functional.</p> <p>Block 2nd :- (D. C. office) i) Structure completed, ii)Brick work/ plaster work is completed. Truss work in progress, CGI sheet roofing completed, false ceiling work in progress. Finishing work is in progress. iii) Internal tile & granite flooring completed. iv) The work of aluminium door frames in progress and external development and storm water drainage completed.</p> <p>Block 3rd Mini Secretariat :- The block is completed, handed over and functional.</p> <p>Bottleneck:- Court case of Sh. Goutam Chand Land owner near Conference Hall to settled by the P/A.</p>
			Total	4188.00				3471.25	3117.96	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
	MP LAD									
1	Const. of Community hall Kishtwar	Kishtwar		186.00	Chief Planning officer Kishtwar No. DDCK/PLG/2014/G.N.Azad MPLAD/7913 dt. 10-3-2014.			50.00	0.00	Site yet to be identified by P/A.
			Total	186.00				50.00	0.00	

Jammu & Kashmir Projects Construction corporation Ltd

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
District Ramban										
Education deptt.										
Works under special plan Assistance										
1	Govt Degree college Banihal									
a	Common wash room at Degree college Banihal O=Rs. 10.00 R=Rs. 14.04	Banihal	Single storey building	14.04		Mar-12	Sept-14	10.00	13.30	Work completed except painting work and further work held up due to non release of funds. .
2	Const. of Govt. Degree College Banihal.	Banihal	Three Storey building	1756.60		Apr-14	Apr-16	320.00	218.21	1. Earth work cutting for approach road (400 Mtr) completed. 2. Brest Wall of Approach road completed. 3. Leveling of Ground/Plate form for Academic Block and Adm. Block completed. 4. Construction of Chowkidar/Store Shed completed. 5. Procurement of Key Construction material i.e Steel, Cement and Shuttering materials procured and stacked at site of work. 6 Excavation in trenches and laying of Mud mat of Academic Block partly completed. 7. Footing and raising of 95 columns of Academic Block completed and filling of Concrete in the Column are in progress. Note:- Work held up since December 2014 for want of funds for the land compensation.
			Total	1770.64				330.00	231.51	

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District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health Department										
1	Construction of District Hospital Complex at Ramban Original cost= 906.00 a) Emergency Block b) OPD Block & Laboratory	Ramban	Double storey building comprising emergency block, OPD block & Laboratory.	919.80		Jan-10	Dec-13 Mar-16	953.60	876.72	1. Emergency block and Gynae blocks completed and taken by the project authority in Dec-2013. 2. OPD block and Laboratory: OPD block completed except 08 Nos. of rooms & Laboratory block stands completed and taken over by Health Deptt. 02/2014. Further work of 08 Nos. rooms are in progress. 3. Underground sump tank of 30000 Ltr. Capacity, Development work i.e. Approach road and parking area for Emergency block stands completed. 4. Construcion of compound wall and public sitting place also stands completed.
a	Const. of Canteen & Mortury	Ramban		128.00		sept-15	Mar-16	46.00	0.00	Canteen & Mortuary: 1. Work od Canteen has been taken up. Note:- An amount of Rs. 25.34 has been incurred out of Corporation resources in anticipation of releases of funds from P/A.
2	Special Repairs to Trauma Hospital at Ramban.	Ramban	Special Repair	10.00		Jan-14	Sept-14	5.00	3.04	Repair/renovation work 80% completed.
3	Construction of Primary Health Centre at Deada Ramban. Original cost= 243.97	Gulab Garh	Double storey building.	251.55				212.72	7.65	Land identified by Health Deptt. and work was resumed but become sub-Judicious.
			Total	1309.35				1217.32	887.41	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
	MP LAD									
1	Const. of Community hall Banihal. O=Rs. 205.00 R= Rs. 150.00	Banihal	Single story building	150.00				0.00	0.00	Land recently identified by the P/A within the premises of Degree College Banihal and executing agency were directed to restrict the Cost offer upto Rs. 150.00 lacs as per the agreed amount. Work stand transfer to Housing Board Jammu vide District Development Commissioner order No: DDCR/Plg./2015/1841-12 dated 29-4-2015.
			Total	150.00				0.00	0.00	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Poonch.
	Education Deptt.									
1	Construction of DIET complex. Academic block Hostel block Development works.	Poonch	Load bearing	101.39		Jan-92		83.00	83.00	Main block completed except minor finishing & glazing. Hostel block raised upto slab level. Road & Boundary wall completed & further work suspended due to non-availability of funds.
			Total	101.39				83.00	83.00	

Jammu & Kashmir Projects Construction corporation Ltd

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health Department										
1	Construction of PHC Building at Seri Khawaja Poonch	Surankot		365.57		Sept-05		40.11	46.60	i) Boundary Wall completed 30% i.e 47 Mtr. Length further work suspended because of Land dispute with Forest Department. ii) Work restarted on alternate identified land by P/A on 7/2014. Boundary wall work completed upto plinth level. RCC footing & pedestal work completed plinth beam completed. Further work stopped for want of funds.
			Total	365.57				40.11	46.60	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
J.N.V works										
1	J.N.V. Surankot	Surankot	RCC Framed structure	706.80		May-95	Mar-14	485.36	511.50	School Building (S1 & S2), block 100% completed and handed over. Administrative Block (S3) 100%
a	Installation of 25 KVA D.G Set	Surankot		6.64				6.26	6.64	25 KVA D.G Set completed 100%.
b	Const. of additional Dormitory at JNV Surankot	Surankot		295.60		Jul-07	Mar-14	172.67	114.18	a) Cutting in Terraces for Girls Dormitory (1No.) & Boys Dormitory (1No.) 100% completed & R/wall for boys dormitory completed 100%. b) Boys Dormitory with 1 No. Warden Residence: 100% completed. c) Girls Dormitory with 1 No. Warden Residence:26.75% completed i.e warden residence slab laid. d) Septic Tank: 2 No's septic tank for 2 dormitories completed. The work is held up on since 03/2013 for release of funds.
c	Const. of Labortary at JNV Surankot	Surankot		65.24		May-07	Mar-14	57.09	74.98	Lab block (1st Half block taken up) 100 % completed. (2nd Half Block taken up into 2 Nos. single storey as desired by the Principal JNV Surankote): 55% completed i.e. 2 structure 100% completed.Work has held up date to non sanction of RPE's to Rs. 93.93 lacs which has submitted in 2012 to P/A for the approval. The work is held up on since 03/2013.

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 09/2015

S. No	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs		Physical status
								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
d	Boundary wall at JNV Surankot	Surankot		26.19		Apr-09	Mar-14	15.89	31.71	Boundary wall from Main Road to build up area (both left & right side Nallah) completed 80% & fixing of barbed wire fencing in progress. (Revised RPE to Rs. 235.54 lacs which has submitted to P/A for the approval). Chowkidar Hut & RCC columns (2 Nos.) at Main gate side completed 70% work has held up due to non sanction of RPE's to Rs. 6.61 lacs which has submitted to P/A in year 2012 for the approval. The work is held up on since 03/2013.
d	Boundary wall at JNV Surankot	Surankot		11.95				4.00	0.00	
			Total	1112.42				741.27	739.01	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
										District Rajouri.
R&B Department.										
1	Const. of 178 M. Span Single Lane Motorable Bridge Ujjahan Rajouri incl. approaches. (RABARD)	Darhal	steel bridge	1375.00	vide No: PS/MD/2289-92 dt. 30-6-2012	Jan-11	Mar-14	154.96	565.00	Part "A" Approach: Right approach temporary path upto bridge site completed. Sub-structure completed on 5/2011. Super structure: Wrok started on 20-11-2014 out of four spans two span slab laid and work re-started & staging / shuttering work of span No.3 is in progress.
Roads										
2	Const. of Trayath Harichuma road (NABARD)	Kalakote	Up-gradation	89.13	NABARD	Jul-01	Sept-14	82.85	85.00	Handed over to PWD Nowshera as per hon'ble MOS verbal order in meeting.
				Total	1464.13			237.81	650.00	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Health and Medical Education.										
1	Const. of New District hospital Rajouri Original cost 3636.30	Rajouri	Area 208133 Sft	4640.00	7329-36 dt 2-2-08	Jan-06	Block 'A' & 'B' August 2010 Block 'C' Mar-14	3449.30	3470.00	Block 'A', 'B' & Diagnostic block completed & handed over. A.V.R & Genset installed. Block "C" Completed on 30-6-2014 and still not taken over by P/A & further work stopped due to non availability of funds.
2	Const. of Compound wall at District Hospital Rajouri (upto plinth level) R= Rs. 242.75	Rajouri		242.75		Mar-13	May-14	101.00	80.50	Main Road Side brick masnory/plaster/grill work completed from Chandan Medico to zig. East side brick work is in progress. R/wall on Nallah side is 167Mtr. Completed. R/wall from Main Gate upto Chandan Medico on Main Road side completed. Further work is in progress.
3	Sub District Hospital Darhal	Darhal	Area 14832 Sft	590.65	No. 6424-32 dt 15-1-09	Feb-10	Jun-13	563.00	474.00	Building completed and functional since one year.
4	Make Shift Arrangement for Medical College at Old Hospital Rajouri.	Rajouri		200.00		18-5-2014		0.00	15.00	Work started byway of dismantling some walls/ceiling etc in old Hospital on 18.5.2014 on verbal order M.D JKPCC & G.M JKPCC Jammu. The progress of work inspected by Hon'ble Minister for Health alongwith Director Health Services Jammu on 22.5.2014 & asked to start work in other building i.e. old sugerical hospital. Later the work held up due to non- release of funds by P/A.
5	Const. of District Early intervention Centre at District Hospital Rajouri.	Rajouri		27.73	3744-49 dt. 9-8-14			25.00	0.00	Work started on 21-03-2015 completion expeted by 15-04-2015 P/A desired refund of Rs. 25.00 lacs vide letter No: CMO/R/NHM/2015-16/1667-71 dated 02-07-2015.
			Total	5701.13				4138.30	4039.50	

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District wise Physical & Financial Position of works ending 09/2015

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
Education Deptt.										
1	Const. of New DIET building Rajouri State Plan	Rajouri	State Plan Load	101.00	6894-96 dt 26-2-04	Jul-03		50.90	42.00	Administrative block: Ground floor completed & further work suspended for want of funds since 2005 & revised DPR sent to G.M vide letter No. 715 dt.9.12.2013.
2	Const. of Govt. Degree College Nowshera	Nowshera		1150.90		May-12	May-14	856.00	950.00	a) Plater work in G.F & F.F side & outer side completed. b) PCC Flooring/vitrified tiles in G.F & F.F completed except one lab. c) Kota stone flooring on corridor/passage/stairs G.F & F.F completed. d) POP in G.F completed & In 1st floor in progress. e) Class room desks and physics lab/computer lab tables work in progress. f) Coba treatment on terrace completed. g) Finishing items like primer on exterior/interior surface, joinery work, sanitary work like sewerage line and electrification is in progress. Compound wall 70% completed & further work is in progress, work on approach road was started in 12/2013 but was stopped by the local owners & further decision is awaited. Again the const. work of approach road is restarted road is in progress. The pace of work is very slow due to non availability of funds.
3	Const. of Boundary Wall at Degree College Thannamandi.	Rajouri		7.15				7.15	4.50	Re-construction of boundary wall is in progress.
4	Face Lifting & Repair of College Building at Degree College Thannamandi.	Rajouri		20.00				10.00	7.00	Finishing work of the building is in progress.
			Total	1279.05				924.05	1003.50	

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								Funds received from P/A	Value of work done	
1	2	3	4	5	6	7	8	9	10	17
J.N.V works										
1	Balance work of JNV Koteranka	Darhal		330.51		Sept-05		70.99	95.00	Phase 2nd 98% work completed.
a	Const. of Additional Staff qtrs at JNV Koteranka	Darhal		297.00	416-18 dt 11-6-09	Oct-06	Mar-14	172.86	150.00	Type-1st:- 4 No staff quarters are completed & are taken up by P/A for use. Type 2nd:- 4 Nos staff quarters complete, except water connection & side drains etc. Type 3rd (B-II):- 4 Nos Staff quarters are completed except painting/sanitary fitting & electrification. Type 3rd (B-1):- F.F masonry & truss work in progress. Guest House: Terrace cutting & R/wall done. Development work: Necessary walling done. The work is held up on since 4/2012 due to non release of funds.
b	Const. of Additional Dormitory at JNV Koteranka	Darhal		119.04		Aug-07	Mar-14	115.60	105.94	One No. Boys Dormitory: First floor masonry work completed & truss work in progress. One No. Girls Dormitory: completed in all respects & taken over by P/A for use. One No. Dining Hall work completed & handed over to P/A. The work held up on since 04/2012 due to sanctioning of RPE submitted in 2012.
c	Special repair at dormitories at Koteranka	Darhal		21.91		Jul-10	Mar-13	15.58	17.50	Repair of ceiling in various buildings 80% completed. Further work stopped for want of funds since 04/2012.
			Total	768.46				375.03	368.44	
Archology Department										
1	Renovation of Sarai building at Chingus.	Rajouri		112.23	127-29 dt 20-6-03	Apr-96		84.07	83.25	Renovation work 90% work completed. Re-const of Compound wall partly completed. Further work stopped due to non-availability of funds since 4/2011.
			Total	112.23				84.07	83.25	