

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED

**ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN DISTRICT PULWAMA
ENDING AUGUST, 2013 (08/2013)**

Rs. in Lacs

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds	Page No.
				Cum. Ending 03/2013	During 2013-14	Under Collection	Cum. Ending 07/2013	Total Funds Released	Cum. Ending 03/2013	During 2013-14	Cum. Ending 07/2013		
1	R & B Department	2	2532.30	301.40	11.60	<u>0.00</u>	313.00	313.00	349.00	56.00	405.00	2219.30	1
2	Economic Re-Construction Agency	1	197.63	158.85	0.00	0.00	158.85	158.85	169.00	0.00	169.00	38.78	2
3	Education Department	14	1850.71	1269.64	7.50	<u>1.26</u>	1277.14	1278.40	800.40	118.00	918.40	572.31	3-5
4	Technical Education	1	221.03	172.30	0.00	<u>0.00</u>	172.30	172.30	191.35	0.00	191.35	48.73	6
5	Health Department	4	2354.48	1188.37	0.00	<u>30.00</u>	1188.37	1218.37	1489.00	143.00	1632.00	1136.11	7-8
6	Tourism Department	1	796.00	370.00	0.00	<u>12.50</u>	370.00	382.50	464.00	51.00	515.00	413.50	9
7	Consumer Affairs & Public Distribution Deptt.	1	538.66	340.94	0.00	0.00	340.94	340.94	410.00	0.00	410.00	197.72	10
8	Judicial Department	1	240.00	182.88	0.00	0.00	182.88	182.88	175.00	40.00	215.00	57.12	11
Grand Total		25	8730.81	3984.38	19.10	<u>43.76</u>	4003.48	4047.24	4047.75	408.00	4455.75	4683.57	