

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED

**ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN DISTRICT KUPWAR/
ENDING AUGUST, 2013 (08/2013)**

Rs. in Lacs

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds	Page No.
				Cum. Ending 03/2013	During 2013-14	Under Collection	Cum. Ending 08/2013	Total Funds Released	Cum. Ending 03/2013	During 2013-14	Cum. Ending 08/2013		
1	R&B Department (Kashmir)	16	7734.37	2655.33	58.14	28.49	2713.47	2741.96	2597.00	155.90	2752.90	4992.41	1-3
2	Education Department	4	3231.42	1179.71	200.00	0.00	1379.71	1379.71	683.00	106.50	789.50	1851.71	4
3	Technical Education	1	1862.32	150.00	0.00	200.00	150.00	350.00	265.00	85.00	350.00	1512.32	5
4	Health & Medical Education	7	5990.86	1500.34	49.00	35.00	1549.34	1584.34	1316.00	131.00	1447.00	4406.52	6-7
5	Rural Development Department	1	237.50	100.00	0.00	0.00	100.00	100.00	96.00	24.00	120.00	137.50	8
6	J.N. Vidyalayas (Schools)	1	1573.00	713.68	0.00	0.00	713.68	713.68	905.00	0.00	905.00	859.32	9
7	Social Welfare Department	1	70.73	68.75	0.00	0.00	68.75	68.75	63.75	0.00	63.75	1.98	10
8	Sheep Hunsbandary Deptt.	1	17.00	10.00	0.00	0.00	10.00	10.00	13.00	0.00	13.00	7.00	11
9	District Development Commissioner	6	579.33	286.51	17.86	0.00	304.37	304.37	303.50	15.00	318.50	274.96	12
Grand Total		38	21296.53	6664.32	325.00	<u>263.49</u>	6989.32	7252.81	6242.25	517.40	6759.65	14043.72	