

**JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED**

**ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN DISTRICT BARAMULLA  
ENDING AUGUST, 2013 (08/2013)**

*Rs. in Lacs*

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds	Page No.
				Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Ending 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Ending 08/2013		
1	R&B Department	10	8795.41	2034.27	309.45	<u>50.25</u>	2343.72	2393.97	2124.51	693.60	2818.11	6401.44	1-2
2	Education Department	5	1396.36	1029.31	72.02	<u>0.00</u>	1101.33	1101.33	1128.00	52.20	1180.20	295.03	3
3	Technical Education	2	372.15	245.04	0.00	<u>0.00</u>	245.04	245.04	252.24	0.00	252.24	127.11	4
4	Health Department	4	14574.44	6748.33	10.00	45.00	6758.33	6803.33	6850.00	660.00	7510.00	7771.11	5-6
5	JNV Schools	1	835.77	458.55	218.09	<u>0.00</u>	676.64	676.64	633.00	122.00	755.00	159.13	7
6	Judicial Department	1	28.20	0.00	0.00	<u>0.00</u>	0.00	0.00	22.00	0.00	22.00	28.20	8
7	Rural Development Department	1	252.90	84.62	50.00	0.00	134.62	134.62	70.00	70.00	140.00	118.28	9
8	Youth Services & Sports	1	15.00	8.70	0.00	0.00	8.70	8.70	10.00	0.00	10.00	6.30	10
9	Revenue Department	1	4167.00	300.00	0.00	0.00	300.00	300.00	445.00	115.00	560.00	3867.00	11
<b>Grand Total</b>		<b>26</b>	<b>30437.23</b>	<b>10908.82</b>	<b>659.56</b>	<b><u>95.25</u></b>	<b>11568.38</b>	<b>11663.63</b>	<b>11534.75</b>	<b>1712.80</b>	<b>13247.55</b>	<b>18773.60</b>	