

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED

**ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN DISTRICT KULGAM
ENDING AUGUST, 2013 (08/2013)**

Rs. in Lacs

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds	Page No.
				Cum. Ending 03/2013	During 2013-14	Under Collection	Cum. Ending 08/2013	Total Funds Released	Cum. Ending 03/2013	During 2013-14	Cum. Ending 08/2013		
1	R&B Department	3	1874.06	1011.94	77.00	0.00	1088.94	1088.94	543.40	70.15	613.55	785.12	1-2
2	Education Department	4	2172.91	1325.91	0.00	0.00	1325.91	1325.91	873.97	85.50	959.47	847.00	3-4
3	Health Department	7	8341.56	4245.56	37.00	25.00	4282.56	4307.56	3689.33	97.96	3787.29	4034.00	5-8
5	Revenue Department	2	4042.00	2649.08	25.72	0.00	2674.80	2674.80	2469.61	108.96	2578.57	1367.20	9-10
6	Fisheries Department	1	154.73	107.50	0.00	0.00	107.50	107.50	116.00	0.00	116.00	47.23	11
7	Tourism Department	1	80.00	35.00	19.30	0.00	54.30	54.30	62.00	4.50	66.50	25.70	12
Grand Total		18	16665.26	9374.99	159.02	25.00	9534.01	9559.01	7754.31	367.07	8121.38	7106.25	