

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED

**ABSTRACT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION IN DISTRICT ANANTNAG
ENDING AUGUST, 2013 (08/2013)**

Rs. in Lacs

S. No.	Name of Department	Number of Works	Estimated Cost	Funds Received					Value of Work Done			Balance Funds	Page No.
				Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Ending 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Ending 08/2013		
1	R&B Department Kashmir	3	1510.00	774.05	47.42	0.00	821.47	821.47	815.00	60.00	875.00	688.53	1-2
2	Education Department	12	4715.67	2579.45	0.00	6.00	2579.45	2585.45	2020.40	259.10	2279.50	2130.22	3-4
4	Health Department	5	8786.00	3376.53	0.00	0.00	3376.53	3376.53	3351.00	391.00	3742.00	5409.47	5-7
5	Fire Services Department	1	96.72	96.72	0.00	0.00	96.72	96.72	72.00	20.00	92.00	0.00	8
6	Wakf Board	1	376.79	80.00	70.00	0.00	150.00	150.00	140.00	60.00	200.00	226.79	9
7	Power Grid Corporation of India	1	344.85	255.40	0.00	0.00	255.40	255.40	205.00	62.50	267.50	89.45	10
Grand Total		23	15830.03	7162.15	117.42	6.00	7279.57	7285.57	6603.40	852.60	7456.00	8544.46	