

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
 STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
 IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.			Value of Work Done.			Balance with Project Authority	Physical Status		
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13			During 2k13-2k14	Cum. Endg. 08/2013
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
R & B DEPARTMENT																	
1	Hafroo Twin Bridge Bridge:- 431.69 lacs Add. :- 317.30 lacs	Charisharief	Bridge "A" Single Lane 50 M Bridge "B" 30 M Steel Girder.	749.00	C.E R&B vide No:- 1957-60 dated 08-06- 2011	6/2009	Bridge "A" completed. Bridge "B" 7/2011	355.00	0.00	<u>0.00</u>	355.00	355.00	450.00	0.00	450.00	394.00	Bridge "A" completed. Bridge "B" completed. Approaches in progress. Constn.of additional work by way of approach sent to Govt. for sanctioning.
2	Sogam Badipora Bridge (State Sector)	Charisharief	100 Mtr. Span Steel Girder Bridge	650.00		5/2009	Oct-13	361.00	0.00	<u>0.00</u>	361.00	361.00	625.00	15.00	640.00	289.00	Deck slab 1st casted.
3	Budran Goigam Bridge (Under NABARD)	Budgam	30 Mtr.Span	300.00		5/2010	Jun-13	243.75	2.15	<u>2.50</u>	245.90	248.40	297.00	1.00	298.00	51.60	Bridge Completed.
4	Kangripora Bridge (Under NABARD)	Khansahib	70 Mtr.	441.68		6/2010	Dec-13	330.16	4.15	<u>0.00</u>	334.31	334.31	420.00	12.00	432.00	107.37	Sub structure completed . Construction of approach road in progress.Foot bridge inaugurated by Hon'ble MLA Khansahib. 2 No. Girders for span-I completed & launched. Fabrication of Girders for span-II nearer to completion.
5	Owngam Arwah Bridge (Under NABARD)	Beeru	55 Mtr.	333.72		6/2010	Dec-13	290.13	3.80	<u>0.00</u>	293.93	293.93	295.00	14.00	309.00	39.79	Sub structure completed. Approach road in progress. Fabrication of girders in progress.
TOTAL				2474.40				1580.04	10.10	2.50	1590.14	1592.64	2087.00	42.00	2129.00	881.76	

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EDUCATION DEPARTMENT																	
1	Govt. Dgerree College Khansahib (State Plan)	Khansahib	2 Storeyed	1230.30	Approved vide Govt. order No:- 35-Hr. Edu. of 2012 dated 23-01-2012	Dec-10	Oct-14	600.00	300.00	<u>0.00</u>	900.00	900.00	410.00	265.00	675.00	330.30	RCC framed structure completed. Internal brick work in wall panels completed. Steel truss work for roofing 95% completed. CGI roofing 90% completed.
SPECIAL PLAN ASSISTANCE																	
2	Degree College Budgam																
(c)	Canteen Block			15.50		Mar-12	Completed	15.00	0.00	<u>0.00</u>	15.00	15.00	14.00	1.00	15.00	0.50	Work completed.
Computer Labs.																	
1	BHSSN Khanda	Chadoora		4.39				3.00	0.00	<u>0.00</u>	3.00	3.00	3.00	0.00	3.00	1.39	Slab laid.
2	BHSS Soibugh	Budgam		4.39				2.00	0.00	<u>0.00</u>	2.00	2.00	3.00	0.00	3.00	2.39	Slab laid.
3	GHSS Nagam	Charisharief		4.39				2.00	0.00	<u>0.00</u>	2.00	2.00	3.00	0.00	3.00	2.39	Slab laid.
4	BHSS Wathora	Chadoora		4.39				4.26	0.00	<u>0.00</u>	4.26	4.26	3.00	0.00	3.00	0.13	Slab laid.
5	Sholipora	Budgam		4.39				0.00	0.00	<u>0.00</u>	0.00	0.00	2.00	0.00	2.00	4.39	Plinth completed
6	Hardpanzu	Beeru		4.39				0.00	0.00	<u>0.00</u>	0.00	0.00	2.00	0.00	2.00	4.39	Plinth completed
7	Wagar	Khansahib		4.26		Mar-09		2.76	0.00	<u>0.00</u>	2.76	2.76	3.45	0.00	3.45	1.50	Completed up to slab level. Internal finishing completed.
8	Zuhama	Charisharief		4.26		Mar-09		4.26	0.00	<u>0.00</u>	4.26	4.26	3.45	0.00	3.45	0.00	Slab laid. Internal finishing completed.
TOTAL				1280.66				633.28	300.00	0.00	933.28	933.28	446.90	266.00	712.90	347.38	

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TECHNICAL EDUCATION DEPARTMENT																	
1	Polytechnic College at Nagam Chadoora	Charisharief	Adm. / Accademic & Workshop Block Framed Structure	1858.44	To Director Tech. Edu. Vide No. 8858-62 dated 26-02-2013	Nov-11	Dec-14	440.00	0.00	<u>200.00</u>	440.00	640.00	360.00	198.85	558.85	1218.44	Main Building: Column work for supper structure upto slab level for front & rear side block completed & 60% slab laid for 1st floor also Plaster work 90% completed for ground floor. Brick measonary work for ground floor completed, Mudmat work for room floors completed. Fixing of Wooden Frames in progress. Finishing of Floors in progress.B/W for first floor in progress. Foundation incl. plinth beam for work shop block completed & columns raised upto lintel level for the same.
Total				1858.44				440.00	0.00	<u>200.00</u>	440.00	640.00	360.00	198.85	558.85	1218.44	

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HEALTH & MEDICAL EDUCATION DEPARTMENT																	
1	Sub District Hospital Charisharief	Charisharief	50 Bedded	1130.00	To Chief Engineer R&B vide No. 4653-60 Dated 11-10-2010	Nov-09	Mar-14	295.00	0.00	<u>0.00</u>	295.00	295.00	247.00	51.00	298.00	835.00	B/W in First Floor for IPD & OPD Block completed. Plaster work in ground & first floor completed. Roof band completed. Structural Steel for truss procured & truss work in progress. Doors / Windows procured & fixing in progress.
2	Sub District Hospital Pakherpora	Charisharief	30 Bedded	1545.00	To Chief Engineer R&B vide No. 4661-65 Dated 11-10-2010	Nov-09	Mar-14	220.00	0.00	<u>0.00</u>	220.00	220.00	249.00	41.75	290.75	1325.00	Skeleton structure of OPD Block completed & brick masonry work for IPD Block in ground floor completed, form work for laying of ground floor Slab for IPD Block in Progress. Plaster work in ground floor & first floor of OPD block completed. Structural steel procured & fabrication of OPD Block truss in progress. Construction of compound walling in progress.
3	Community Health Centre at Nagam	Charisharief	RCC Framed Structure	1153.00	To Dir. Health vide No. 5982-88 Dated 31-10-2009	Nov-09	Oct-14	184.35	0.00	<u>0.00</u>	184.35	184.35	520.00	10.00	530.00	968.65	RCC Foundation / Plinth completed, RCC slab completed, Roofing 97% completed. Finish B/W plastering internal completed, external plastering completed, Door / window frames in progress .No Further work can be taken up for execution prior to the installation of Central Heating System by Mechanical Unit.
4	Sub District Hospital Chatergam, Budgam		RCC Framed Structure (G+3)	1410.60	To Dir. Health vide No. 831-35 Dated 16-05-2012	Aug-13	Jun-15	0.00	0.00	<u>0.00</u>	0.00	0.00	0.00	0.00	0.00	1410.60	Soil tests conducted. Existing Structures to be dismantled in Phased manner. Solar light panelsto be dismembered by the P/A for site clearance.
Total				5238.60				699.35	0.00	<u>0.00</u>	699.35	699.35	1016.00	102.75	1118.75	4539.25	

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Primary Health Centres																	
1	PHC Hafroo, Batapora	Charisharief	2-Storey Main Hospital, Doctor's Quarter and Paramedical Staff Quarter 3-Storey.	202.00	vide No. 4118-22dated 23-10-2007	Aug-03	May-13	200.00	0.00	0.00	200.00	200.00	195.00	0.00	195.00	2.00	Main Building completed and Inagurated on 05-12-2012. Paramedical Qtr.& Doctors Quarter completed except electric fittings.
2	PHC Nuneer	Khansahib	_do_	199.90	vide No. 4118-22dated 23-10-2007	Nov-03	Main building completed	195.95	0.00	0.00	195.95	195.95	125.16	1.30	126.46	3.95	Main Building completed & occupied by P/A. Compound walling in progress. Further work stopped due to land dispute.
3	PHC Kralpora	Chadoora		240.95	Dir. Health Vide No:- 3650-54 dated 26-07-2013	Nov-12	Oct-14	3.00	2.00	0.00	5.00	5.00	2.70	0.30	3.00	235.95	Trees within foundation area to be removed by project authority.
Total				642.85				398.95	2.00	0.00	400.95	400.95	322.86	1.60	324.46	241.90	
GRAND TOTAL				5881.45				1098.30	2.00	0.00	1100.30	1100.30	1338.86	104.35	1443.21	4781.15	

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HOUSING DEPARTMENT.																	
1	Khankah Mosque Char-I-Sherief	Charisharief	Mosque RCC Framed Structure with Raft/ Pile Foundation	2607.40	Vide No:- 1004-07 dt:- 27-6-07	Jul-02	Oct-13	2482.00	0.00	0.00	2482.00	2482.00	1734.00	269.00	2003.00	125.40	Main structure completed inside & outside cement plaster completed. Errection of Minar completed upto 144 feet level. Const. of steel stair of Minar completed. Devri stone flooring for front lawn completed. Devri flooring on Northern side in progress. Frame work and Pinjra work between trusses in progress. Brick Masonary work for attic floor completed. Construction of R/Walls for retaining earth slopes on left side which was early stopped due to land dispute. Matter resolved. Construction of R/W in progress. Construction of Devri cladding/ Parapet Completed. Devri Steps for upper terrace completed. Kathambandi & Paper Machie work for ground floor & first floor ceeling completed. Painting / Polishing in progress. Brick masonry work for Minar openings completed, plaster work inside and outside for the same completed. Fixing of hangers for upper Hammam Hall & left side stair completed. Khatamband work for L1 & L2 completed. Construction of Almirahs & Shoe racks completed. Fabrication of Skelton work for Main Dome completed. Frame work for Dorr
TOTAL				2607.40				2482.00	0.00	0.00	2482.00	2482.00	1734.00	269.00	2003.00	125.40	

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BORDER SECURITY FORCES																	
1	B.S.F Work Gogoland SO's Mess	Budgam	Single Storey	146.12	DIG BSF Humhama vide No:- 2470-73 dt. 26-06-13	Jun-11	Sep-13	76.87	24.57	0.00	101.44	101.44	107.80	9.20	117.00	44.68	Structure completed . Finishing work in progress.
2	SOS Mess Humhama	Budgam		365.75		Jul-11	Sep-13	73.59	63.00	0.00	136.59	136.59	128.00	47.00	175.00	229.16	Block "A":- G/F brick work & Plastering in progress. Form work / Steel binding in 1st floor roof slab in progress. Block "B":- Foundation completed. Laying of Facia beam in progress. Back filling in progress.
3	Administrative Block Humhama	Budgam		1293.00		Jul-12	Sep-14	0.00	68.65	0.00	68.65	68.65	87.00	84.00	171.00	1224.35	Laying of Mudmat of all blocks completed. Ground Floor slab of Block "A" casted.
TOTAL				1804.87				150.46	156.22	0.00	306.68	306.68	322.80	140.20	463.00	1498.19	