

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.					Value of Work Done.			Balance with Project Authority	Physical Status
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Endg. 08/2013		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
EDUCATION DEPARTMENT																	
COLLEGES																	
1	Compound Walling	Shopian		52.06		Jun-10	Jun-13	43.99	0.00	<u>0.00</u>	43.99	43.99	48.00	0.00	48.00	8.07	Foundation and plinth completed. Brick work 90% completed, rest in progress. Wall Plastering in progress.
(a)	Degree College Shopain																
COMPUTER LABS																	
1	H.S.S. Zainpora	Wachi		4.26				3.50	0.00	<u>0.76</u>	3.50	4.26	2.50	0.00	2.50	0.00	RCC Slab laid. Roofing to be done
2	H.S.S Keller	Shopian		4.26		Apr-07		2.95	0.00	<u>0.00</u>	2.95	2.95	2.50	0.00	2.50	1.31	Building completed up to lintel level.
GRAND TOTAL				60.58				50.44	0.00	0.76	50.44	51.20	53.00	0.00	53.00	9.38	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
 STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
 IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.					Value of Work Done.			Balance with Project Authority	Physical Status
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Endg. 08/2013		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
TECHNICAL EDUCATION DEPARTMENT																	
1	ITI at Shopian	Shopian		174.31		May-07	Completed	162.58	0.00	<u>0.00</u>	162.58	162.58	166.00	8.31	174.31	11.73	Building completed.
2	Polytechnic College at Shirmal, Shopian			1903.41	Dir. Rech. Edu. Vide No:- 2005-09 dated 12-06-13			0.00	0.00	<u>0.00</u>	0.00	0.00	0.00	3.00	3.00	1903.41	Temporary approach road along with pipe culvert executed for dumping of material. Store shed under construction.
TOTAL				2077.72				162.58	0.00	<u>0.00</u>	162.58	162.58	166.00	11.31	177.31	1915.14	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.			Value of Work Done.			Balance with Project Authority	Physical Status		
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13			During 2k13-2k14	Cum. Endg. 08/2013
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
HEALTH & MEDICAL EDUCATION DEPARTMENT																	
HOSPITALS																	
1	Sub-District Hospital at Zainpora	Wachi	50 Bed, 2- Storeyed with Residential Quarters.	1190.00	Vide No: 1619-23 date; 17-7-07	Jun-05	Sep-13	618.50	0.00	<u>15.00</u>	618.50	633.50	810.00	0.00	810.00	556.50	Main Hospital Building completed & occupied by health Department on 25-09-2012. Doctors Qtr. completed upto roof level including steel trusses. Paramedical staff Qtr. completed & finishing in progress. Specialist Dr. Qtr. completed upto roof beam level. Work stopped due to non-availability of funds.
2	District Hospital Shopian	Shopian	Ground + 3 Story	2365.00	vide No:- 52-55 Dt: 03-04-2010	May-10	Oct-14	363.00	0.00	<u>45.00</u>	363.00	408.00	406.00	80.00	486.00	1957.00	2nd floor columns of front block raised upto slab level and Brick work of Ground Floor in progress.
GRAND TOTAL				3555.00				981.50	0.00	<u>60.00</u>	981.50	1041.50	1216.00	80.00	1296.00	2513.50	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.					Value of Work Done.			Balance with Project Authority	Physical Status
								Cum Ending 03/2k13	During 2k13-2k14	<u>Under Collection</u>	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Endg. 08/2013		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

FISHERIES DEPARTMENT.

1	Fisheries work at Aliyal Pora	Shopian		431.35	Director Fisheries vide No:- 10169-71 Dt 25-02-10	Dec-07		97.92	0.00	<u>0.00</u>	97.92	97.92	136.50	0.00	136.50	333.43	<p>Phase 1st:- 5 pairs of Race ways completed. Desilting chamber completed. Inlet & Outlet drain completed. Dam boaring & Screens completed. Maintenance Hut completed except finishing.</p> <p>Phase 2nd:- Chain Link fencing around the trout rearing unit completed. Guard Hut 2nd completed except finishing Farm Hut foundation excavation completed. Land development in progress.</p> <p>Phase 3rd:- Plinth of Distt. Office completed.</p> <p><u>Trout Rearing Unit completed & Handedover.</u></p>
TOTAL				431.35				97.92	0.00	<u>0.00</u>	97.92	97.92	136.50	0.00	136.50	333.43	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
 STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
 IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.					Value of Work Done.			Balance with Project Authority	Physical Status
								Cum Ending 03/2k13	During 2k13- 2k14	<u>Under Collection</u>	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13- 2k14	Cum. Endg. 08/2013		
1								9	10	11	12	13	14	15	16	17	18
<u>J. N. V.</u>																	
1	JNV, Aglar	Wachi	Framed Structure	1670.00		Feb-07	Dec-13	343.48	162.45	<u>0.00</u>	505.93	505.93	654.00	126.00	780.00	1164.07	<u>Main Building:-</u> Structure completed. Finishing items in progress. <u>Doormantaries Boys & Girls:-</u> Structures completed. Brick work in progress. <u>Principal Residence:-</u> Work Completed <u>Kitchen & Dinning Hall:-</u> RCC Structure completed. Brick work in progress.
TOTAL				1670.00				343.48	162.45	<u>0.00</u>	505.93	505.93	654.00	126.00	780.00	1164.07	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
 STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
 IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.					Value of Work Done.			Balance with Project Authority	Physical Status
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13	During 2k13-2k14	Cum. Endg. 08/2013		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Revenue Department																	
1	Mini Secretariat at Shopian	Shopian	RCC Framed Structure Four Storeyed (G+3)	3688.00	Comm. Sec. Rev. Deptt vide No:- 2644-47 dated 18-7-2012	Mar-11	Sep-14	2059.00	400.00	0.00	2459.00	2459.00	990.00	200.00	1190.00	1229.00	4th (Last) slab in progress. Brick work of 2nd floor & 3rd floor in progress.
TOTAL				3688.00				2059.00	400.00	0.00	2459.00	2459.00	990.00	200.00	1190.00	1229.00	

JAMMU AND KASHMIR PROJECTS CONSTRUCTION CORPORATION LIMITED
STATEMENT SHOWING PHYSICAL AND FINANCIAL POSITION OF WORKS UNDER EXECUTION
IN KASHMIR DIVISION ENDING AUGUST, 2013 (08/2013)

Rs. in Lacs

S. No.	Name of the Work/ Project	Constituency	Salient Features	Estimated Cost	Reference to Cost Offer	Date of Start	Anticipated Date of Completion	Funds Received.			Value of Work Done.			Balance with Project Authority	Physical Status		
								Cum Ending 03/2k13	During 2k13-2k14	Under Collection	Cum. Endg. 08/2013	Total Funds Released	Cum Ending 03/2k13			During 2k13-2k14	Cum. Endg. 08/2013
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
HORTICULTURE DEPARTMENT.																	
1 a)	Farmer's training Centre and working / Gradation Shed at Zainpora.	Wachi	Double storeyed building having 18 no. double bed rooms dormitory Lecture Hall, recreation hall and allied accommodation	270.00	Vide No:- 4561-65 dt:- 14-11-07	Apr-97	Sep-13	234.14	2.00	<u>0.00</u>	236.14	236.14	230.00	5.00	235.00	33.86	Farmers training centre completed except finishing & occupied by Security Forces w.e.f. 6/2001& is still unvacated. Working/Grading shed completed. Flooring of the grading hall & sanitary completed. Finishing in progress.
b)	RCC Water Storage Tanks		2-Tanks	18.37	--	Feb-03	completed	15.61	0.00	<u>0.00</u>	15.61	15.61	18.37	0.00	18.37	2.76	Work completed.
c)	Repair/ renovation for old office/ training centre and additional toilet block			4.87		Aug-03	completed	0.00	0.00	<u>0.00</u>	0.00	0.00	4.87	0.00	4.87	4.87	Work completed..
TOTAL				293.24				249.75	2.00	<u>0.00</u>	251.75	251.75	253.24	5.00	258.24	41.49	