

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

S.No.	Name of the Work	Constituency	Salient features	Estimated cost	Ref. to cost offer.	D.O.S	Anticipated Date of completion	Rs in Lacs								Balance with P.A.	Physical status
								Value of work done			Funds received from P/A						
								Cumm. Ending 3/2013	During the year 2013-14	Cumm. Ending 08/2013	Cumm. Ending 3/2013	During the year 2013-14	Funds in pipeline	Cumm. Ending 08/2013			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
On Going Works																District Reasi	
R&B Department.																	
1	Const. of 120m Span & 30 M span steel plate girder bridge on river Ballani & Balganga near Village Kanjali (State Sector)	Reasi	4x30m steel girder. 30mm single span	935.00	PS/MD/8 037-40 dated 26-5-08 submitted for NABARD Assistance vide no PS/MD/2 191-92 dt 8-7-2009	Feb-08	Dec-13	498.00	0.00	498.00	510.15	0.00		510.15	424.85	<p>a) 120 M span:- 1 Launching of super structure completed. 2 Shuttering of Deck slab held up due to non-availability of funds. B) 30 M Span:- Launching of super structure completed. C) Earth work incutting of right approach (500m) of 120M span completed, walling & Drainage crossings held up due to non-availability of funds.</p>	

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2	164 Mtr Span Bridge over Jhajjar Nallah Connecting Shri Mata Vaishno Devi University to NH-IA Alongwith Approaches (CRF) O; Rs. 1924.27 R; Rs. 2369.28	Reasi	Bridge 2X46 & 1X 72.8 span arrangement with approach roads left side= 1.70 KM. right side=2.20 KM.	2369.28	No: PS/MD/1 535-38 dt. 18-6-09 & PS/MD/4 782-86 dt. 05-09-11	Jul-09		1400.00	66.00	1466.00	1474.31	0.00		1474.31	894.97	<p>Sub Structure: Completed comprising 2 Nos. abutments and 2 Nos. twin piers.</p> <p>Super Structure: Launching completed.</p> <p>Deck slab:</p> <p>i) Deck slab reinforcement completed.</p> <p>ii) Fixing of side brackets and brinage spourts completed</p> <p>Road Work:</p> <p>i) Earth work in progress of RHS approach of road.</p> <p>ii) Walling of right side approach road in progress.</p> <p>iii) 4 Nos. H.P culvert completed.</p> <p>iv) RCC culvert completed.</p> <p>v) 350 Mtr. retaining wall completed.</p> <p>vi) 0.9 Mtr. dia R.D 350-400 RHS approach road is in progress.</p> <p>vii) Left side approach road suspended due to land compensation dispute with the local owners.</p> <p>Remarks:- (Date of completion extended due to non release of balance funds from the Project Authority and settlement of land acquisition dispute in the left side approach road.)</p>

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3	110 Mtr span Motorable Bridge over Anji Nallah at Karyala Reasi (NABARD)	Reasi	Single lane 4.25m	436.00	Sanctioned under Nabard RIDF-xv	Dec-11	Mar-14	85.00	57.00	142.00	218.75	50.00		268.75	167.25	1) Pier (P1) & P2 raised beyond HFL. 2) Abutment A1 & A2 raised upto R.L pp.70 & R.L 102.00M with footing level of 95.0M further work is in progress. 3) Work delayed due to non-availability of approaches. Progress achieved till date in the months of May and June 2012 and May 2013 by following fair weather track 3.5 Kms along the Anji Nallah. 4) Forest clearance of 275 M right approach, the complete case of which has been submitted to the competent authority by PWD (R&B) Reasi is still awaited.	
			Total	3740.28				1983.00	123.00	2106.00	2203.21	50.00		2253.21	1487.07		

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Health Department																	
1	Construction of District Hospital Reasi NRHM	Reasi	100 beded IPD block 2032 sqm., OPD block 2262 sqm, Diagnostic block 2032 sqm, O.T 1674 Sqm, canteen/kitchen/ambulance 862 sqm, residential Qtr. area 1064 sqm	3439.00	PS/MD/2468-71 dt 19-7-08	Nov-08	Ist Phase (OPD Block completed 2nd Phase Emergency block Oct-13	1150.00	60.00	1210.00	1210.00	50.00		1260.00	2179.00	<p>1 OPD block:- Completed.</p> <p>2 Emergency block: i) Front portion of expansion joint. a) Ground floor slab laid, Brick work & internal plastering completed. b) Ist floor slab laid and brick work in progress. c) Form work and reinforcement for laying of slab in progress. ii) Back portion of expansion joint. a) Ground floor column raised upto slab level.</p> <p>3 Retaining wall. i) RCC retaining wall between Emergency & OPD block as well as Emergency & IPD block completed.</p> <p>4 Black topping of Approach road & parking yard in front of OPD 70% completed.</p> <p>5 Bridge on Nallah for approach to complex completed.</p>	

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2	Construction of Community Health Centre at Mahore Reasi(NRHM) Original 1081.12 Revised 2594.00	Gulab Garh	OPD block 50 bedded,IP D/Adm. block 4550 sqm,Para medical steaff qtrs 420 sqm, Garage & Residential Acco. 230 sqm. Mortuary 80 sqm	2640.00	PS/MD/7 521-23 DT 8-2-08 Revised M.D No. PS/MD/7 161-66 dt. 17-12-2009 Revised vide M.D No. MD/C J/390-93 dt. 25-9-2010	Jun-07	Jul-13 (OPD/ IPD Block)	522.00	28.00	550.00	726.25	0.00		726.25	1913.75	1 Wearing coat of approach road completed. 2 Compound wall completed 85% 3 Main Hospital Block "A" Block (OPD/IPD) a) Earth work of terrace levelling completed. b) Retaining/breast wall on back side and front side of OPD block completed. c) Whitewash for G.F and F.F in progress. Block-B a) First floor half slab laid. b) Ground floor plastering completed. First floor brick masonry in progress. d) Retaining wall on back side completed. Doctor's Quarters: a) Terrace cutting completed. b) Footing and pedestals completed. c Plinth beam in progress. Bottlenecks:- (1 Work was delayed due to non-settlement of compensation of 5 No. houses coming under the construction area (compensation stands paid in 1/2009). 2 Land required for soakage pit and septic tank for functioning of OPD/IPD toilets has not been provided though the matter stands taken up with the administration.)
			Total	6079.00				1672.00	88.00	1760.00	1936.25	50.00		1986.25	4092.75	

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1	Technical Education																
a	I.T.I Dharmari Boundary wall	Gool Arnas		23.25	H.C no 3148-51 dt 13-3-07	Apr-07		19.30	0.00	19.30	23.25	0.00		23.25	0.00	Part breast wall & Compound wall completed. Bottlenecks:- One side of complex pending for execution of boundary wall due to dispute of land.	
2	Construction of Polytechnic College at Reasi. O-1992.60 R-1523.00	Reasi		1523.00	PS/MD/7 904-09 dt. 11-2-13.	Sept-11	Dec-13	425.00	160.00	585.00	280.00	0.00		280.00	1243.00	A) Academic block: i) Levelling of terrace for construction of Academic block completed. Ground Floor: ii) Slab laid & finishing work in progress. Ist Floor: iv) 70% slab laid & finishing work in progress. B) Workshop block: i) Terrace levelling completed. ii) Structure raised upto 9' height. C) R/wall between Degree College land and Polytechnic College 50% completed. Store, Labour sheds constructed. D) R/wall between workshop block and Academic block 75% completed. E) Internal approach road in front of Academic block completed upto WBM stage. Bottlenecks:- (Release of funds awaited from P/A).	
a	Main Academic/Administrative block.	Reasi	G.F = 2860 sqm F.F= 2460 sqm Total = 5267 sqm														
b	Work shop blockm	Reasi	G.F = 977 sqm														
			Total	1546.25				444.30	160.00	604.30	303.25	0.00		303.25	1243.00		

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Rs in Lacs																
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Sports Department																
1	Soprts Stadium at Dharmari	Gool Arnas		under submission		Jun-11		20.00	0.00	20.00	20.00	0.00		20.00		Part of earthwork for levelling work of stadium executed.
			Total					20.00	0.00	20.00	20.00	0.00		20.00		
Revenue Department																
1	District Adm. complex Reasi Phase -1 D.C office	Reasi		3550.00	PS/MD/H C/4907-12 dt. 28-1-07 submitted for approval to Div. Com. Total cost of project is Rs. 3481.00 lacs. Revised cost offer Rs. 3550.00 lacs vide No. MD/CJ/381-84 dt 25-9-2010		completed	3100.00	85.00	3185.00	3300.00	125.00		3425.00	125.00	A) D.C Office i) Building functional. ii) Canteen block & petition writer cabins completed.
a	Mini sectt	Reasi				Dec-07	completed									B) Block No. 1 (Mini Sectt) 1 Completed & put to use by P/A
i)	Block-1	Reasi														C) Block No. 2 (Mini Sectt) 1 Structure completed. Finishing work in progress.
ii)	Block-11	Reasi					Oct-13									
b	Conference Hall	Reasi					completed									D) Conference Hall Completed and put to use by P/A.
c	Allied works	Reasi					Oct-13									E) Allied Works i) Development of green patch completed. ii) Internal road work and parking yard 90% completed. iii) Compound wall in progress & main gate erected. iv) Retaining wall & Breast wall completed. v) 1 No. shed constructed out of 3 Nos. of sheds to be constructed in lieu of 3 No. of dismantling of old sheds. Bottlenecks:- (Complex targetted to be completed by the end of Oct-2013 provided completed funds are released soon.)
			Total	3550.00				3100.00	85.00	3185.00	3300.00	125.00		3425.00	125.00	

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Shri Mata Vaishno Devi shrine Board Katra																	
1	Construction of Aashirwad Building at Katra.	Katra	SMVD Shrine Board Katra's No. CO/Dev/3 28-1235-41 dt. 29-10-09.	751.51	Add. Chief Ex. Officer SMVDSB Katra vide NO: 4923-26 dt. 5-10-12	Feb-10	Jun-13	556.69	156.00	712.69	500.00	200.00		700.00	51.51	a) Slab of all the floors incl. Mounty and over head platform for tanks PVC completed. b) Brick Masonry of all the floors completed. c) Internal plaster completed. d) Outer plaster completed. e) Putty and POP completed from inside and outside of building completed. f) Vitrified tiles in all the floor layed. g) Ceramic tiles on wall of the bathrooms and icon skid tiles in the floor layed. h) Granite work in the steps of stair counters completed. i) Structural glazing completed and aluminium work is in progress. j) Water proofing on the roofs completed and brick coba layed. k) Internal sanitary work completed ant fitting of bathrooms are in progress. l) Septic tank & Soakage Pit completed. m) Fabrication & installation of Dome on the roof completed. n) Brick work of front compound wall and back wall completed and slab of chowkidar room near gate layed. o) Fitting of sanitary hardware completed. p) Laying of outer sewer are in progress. Remarks:- (Work transferred from JKPC unit 7th Jammu.)	

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2	Construction of Parvati Bhawan at Bhawan Mata Vaishno Devi.	Katra	SMVD Shrine Board Katra's No. CO/Dev/3 28-1235-41 dt. 29-10-09.	367.95	Add. Chief Ex. Officer SMVDSB Katra vide NO: 4923-26 dt. 5-10-12	Feb-10	Jun-13	270.83	72.00	342.83	250.00	80.00		330.00	37.95	a) Slab of all the floors completed incl. Mounity. b) Brick Masonry completed in all the floors. c) Internal plaster & external plaster completed d) Putty and POP from inside of building completed. e) Vitrified tiles layed in part ground floor to 3rd floor and Ceramic tiles in bathrooms are in progress. f) Kota stone in half part of lockers room layed. g) Aluminium work is in progress. h) Water proofing in the bathrooms and roof completed. i) Internal Sanitary work in all the bathrooms completed except tank connections & fitting of sanitary hardware. k) Granite in steps/landing of stair case completed. l) Electric work completed Remarks:- (Work transferred from JKPC unit 7th Jammu.)
			Total	1119.46				827.52	228.00	1055.52	750.00	280.00		1030.00	89.46	