

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|---------------------------|---|--------------|---|----------------|---|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| On Going Works | | | | | | | | | | | | | | | | |
| R&B Department | | | | | | | | | | | | | | | | |
| 1 | 187 Mtr span Meera Mandrian Bridge over River Chenab Akhnoor Original 2182.00 (CRF) | Akhnoor | 137 Mtrs Central span 2x25 mtrs | 2425.00 | NH/1203 7/34/2002/J&K/CRF/NH-1 dt 28-9-2007 | Oct-08 | Completed | 2337.12 | 1.33 | 2338.45 | 2201.00 | | | 2201.00 | 224.00 | A) Bridge completed and inaugurated by the Hon'ble Chief Minister on 12-12-2012. B) Shingling, Metaling and premising completed. C) Protection works in progress. 2) Left Approach:- Work suspended for want of balance funds yet to be released by the Project Authority. |
| 2 | Construction of 750 mtr span Four lane Bridge over River Tawi at Jammu (IVth Bridge) (State Sector) | Gandhi Nagar | RCC four lane prestressed bridge carriage way width 2x7.5 mtr centred divided 1.2 mtr footpath on either side 2 mtr. wide | 9312.00 | vide No: PS/MD/8 74-78 dt. 30-4-2011 | May-10 | Completed | 8520.00 | 400.00 | 8920.00 | 5185.00 | 0.00 | | 5185.00 | 4127.00 | Work completed. |

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| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 3 | 260 Mtr Span Foot Suspension Bridge at Katal Batal over Tawi Jammu Original cost 658.76 (NARAD) | Nagrota | 260 Mtr span Bridge | 670.95 | G.M No. GM/J/33 78-79 dt. 2-1-2010 | Jan-10 | Jul-13 | 289.41 | 47.50 | 336.91 | 420.24 | 0.00 | | 420.24 | 250.71 | i) Civil work completed (Sub-structure). ii) Launching of bridge is in progress 50%. |
| Roads | | | | | | | | | | | | | | | | |
| 4 | Const. of Grattal to Kathar Road Akhnoor. (CRF) | Akhnoor | Earthwork shingling metalling Drainage crossing and Retaining walls and | 305.65 | | Oct-2000 | 25-8-12 | 222.08 | 0.00 | 222.08 | 231.43 | 0.00 | | 231.43 | 74.22 | 1a) E/w completed in 8Km length. b) WBM G-2nd laid in 8Km length. c) WBM G-3rd laid in 4.5Km. d) Crossing drainage work, Hume pipe and RCC culvert completed incl. scuppers. |
| Buildings | | | | | | | | | | | | | | | | |
| 5 | Const. of New Legislative Complex at Jammu | Jammu west | | 10444.00 | Submitted for approval | Aug-11 | Apr-15 | 1183.82 | 218.00 | 1401.82 | 2459.50 | 0.00 | | 2459.50 | 7984.50 | 1. New Building: i) Foundation Raft completed. ii) 156 columns completed upto lower basement level constructed upto lower basement slab level. iii) RCC Ramp on Temple side 50% completed. iv) RCC retaining wall 190 Mtr. length completed. v) RCC Slab of lower basement 1900 M ² completed. 2. 44 Nos. column above upper basement level completed. |
| Total | | | | 23157.60 | | | | 12552.43 | 666.83 | 13219.26 | 10497.17 | 0.00 | | 10497.17 | 12660.43 | |

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| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Judicial Deptt. | | | | | | | | | | | | | | | | |
| 1 | Lawyers Chambers at Court complex Rs.1071.00 Rs. 1017.50. R Rs: 1852.95 | Jammu west | Lower Ground floor 34 nos. chambers & canteen. Upper ground floor: 61 nos. chambers. 1st floor 61 nos. 2nd floor: 57 chambers & a conference hall. | 1852.95 | MD/C/J/376-80 dt. 25-9-10 CEJ/DB/17708-13 dt. 19-1-13 | Dec-05 | Jan-14 | 541.82 | 178.18 | 720.00 | 500.00 | 0.00 | | 500.00 | 1352.95 | 34 chambers completed & handed over to Bar Association since 12/2010. 61 No's chamber completed in all respect and ready for hand over (Date fixed for handing over was 16-2-2013 but Register General, High Court Jammu refused to take over the chambers due to non-availability of temporary approach / path for Lawyers. Since now the temporary approach is completed the chambers are ready to be handed over. Final finishing of 53 NOS. OF CHAMBERS at first floor shall be completed by the ending of Setp/- 2013 (Subject to availability of funds). Slab of remaining 8 No. chambers at first floor of entrance portion of the lawyers chamber is completed. Finishing of remaining 8 No. chambers at first floor will be completed by ending Sept. Raising of columns for C left block from second floor to roof level is completed, remaining columns of other portion is in progress. Shuttering for laying of slab of final floor is in progress. Finishing of Kitchen / Pantry block is in progress. |

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| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 2 | Const. of Elevator/Lift modified of 2 Nos. of alternate Entry Gate at Distt. Court complex. | Jammu west | | 52.60 | Principal Distt. Session Judge Jammu No. PDSJ 655-61 dt. 13-5-09 | Sept-11 | completed | 45.09 | 4.15 | 49.24 | 50.00 | 0.00 | | 50.00 | 2.60 | Work completed. |
| | | | Total | 1905.55 | | | | 586.91 | 182.33 | 769.24 | 550.00 | 0.00 | | 550.00 | 1355.55 | |

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| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| MPLADS Works | | | | | | | | | | | | | | | | |
| 1 | Const. of Canteen in Distt. Court Complex at Janipur Jammu (Phase-I) | Jammu west | | 84.90 | Distt. Dev. Commissioner Doda DDC/MPLADS/GN/MP/1213-1663-65 dt. 9-5-12 | Apr-12 | completed | 69.56 | 15.34 | 84.90 | 84.00 | 0.00 | | 84.00 | 0.90 | Work completed since 5/2013. |
| | | | Total | 84.90 | | | | 69.56 | 15.34 | 84.90 | 84.00 | 0.00 | | 84.00 | 0.90 | |

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|--|-----------------------|--------------|--|----------------|------------------------------------|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Health & Medical Education. | | | | | | | | | | | | | | | | |
| 1 | Dental Hospital Jammu | Jammu west | 1 Two basement 2 Ground floor 3 Three floors | 3160.00 | PS/MD/1 1064-70 dt 25-3-2010 | Apr-10 | Sept-14 | 938.52 | 651.48 | 1590.00 | 3160.00 | 0.00 | | 3160.00 | 0.00 | i) RCC Slab upto roof level 95% completed. ii) RCC slab of 3rd floor roof in portico portion in progress. iii) RCC five escape stair from 3rd floor to roof in progress. iv) Exit ramp from 3rd floor to roof completed and RCC columns for mumty in progress. v) RCC roof slab of five water tank/domestic water tank and pump room laid. vi) Steel reinforcement of entry ramp from lower basement to upper basement in progress. vii) Providing and fixing of unistone clay tiles on exterior in progress. viii) Laying of Mad mate in upper basement and P/F of granite in upper basement flooring in progress. |

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|-------|--|--------------|--|----------------|---|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|---|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 2 | Const. of Psychiatric Centre at GMC Jammu Original cost = 1235.39 | Jammu West | No. of floors: G+2 total area: 4959.19 sqm+canteen 121.74 sqm No. of beds: 90 Hospital has been planned in two block & De-addiction centre. | 1734.42 | Govt. order No. 247-HME of 2012 dt. 26-3-12 | Jan-10 | Dec-13 | 1011.39 | 130.61 | 1142.00 | 1759.42 | 0.00 | | 1759.42 | -25.00 | 1. Structure completed. 2. Finishing 90% completed. 3. Canteen structure in progress. |

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|-------|--|--------------|--|----------------|---|--------|---|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 3 | Const. of Indoor Stadium at Govt Medical college Jammu Original cost = 185.25 | Jammu west | No. of floors: G+1 total area: 1053.90 sqm+Badminton courts=74 3.50 sqm ground floor: Squash hall, Gym hall, T.T room, reception, office, toilets first floor: Indoor games, reading room, store, change room etc. | 593.16 | PS/MD/4 936-41 dt 6.10.09 Revised No 7459.64 dt 7-12-2010 | Nov-10 | Dec-13 (subject to availability of full funds) | 142.44 | 16.00 | 158.44 | 227.24 | 0.00 | | 227.24 | 365.92 | 1. RCC structure completed. 2. Internal plaster 85% completed. 3. Fab of roof truss in progress. |

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| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 4 | Const. of Drug store at Govt Medical College Jammu | Jammu west | Total Floors : G+1 Total Area : 1676.86 Sq.m Ground floor : hall for storing medicines, Rooms having controlled temperature for storing drugs, office cum record room First floor : halls for storing drugs . | 453.00 | PS/MD/102970-301 dt 29-1-2011 | Nov-11 | Dec-13 | 145.00 | 45.00 | 190.00 | 362.36 | 0.00 | | 362.36 | 90.64 | 1. RCC structure of completed. 2. Internal plastering 85% completed. 3. Fab of roof truss in progress. |

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| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 5 | Upgradation of Principals office in GMC Jammu. | Jammu west | Total Floors : G+1,+ Basement Total Area : Basement for Parking :5150 sft. Ground floor 5150 sft. First Floor 5150 sft. | 415.96 | G.O No. 108-HME of 2012 dt. 13-2-12 | Yet to start | | 3.00 | 1.00 | 4.00 | 145.91 | 0.00 | | 145.91 | 270.05 | 1. Earth work taken up but stopped by Project Authority. No decision has been taken by P.A to resume the work. |
| 6 | Primary Health Centre at Kerri Jammu. (NABARD) | Nagrota | Double storey building. | 179.36 | Distt. Dev. Commissioner No. J 9473-45 dt. 7-1-2010 | Mar-10 | May-13 | 132.26 | 12.74 | 145.00 | 149.65 | 0.00 | | 149.65 | 29.71 | Main building ground floor and Ist floor completed in all respect. Mortuary work is in progress. Garrage work is in progress outer development is in progress. |

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| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 7 | P.H.C at Bhalwal Brahmna Akhnoor | Akhnoor | Total Floors G+1 Total Area G.F : 6302 Sft.First Floor :2292 sft. Ground Floor :Wards, Labour Room, Dental section,Dispensary, Dressing Room, Doctor Rooms,Waiting Toilets. First Floor : residential | 281.80 | PS/MD/7465-70 dt 7-12-2010 | Jan-11 | Dec-13 (Subject to availability of full funds) | 115.38 | 29.66 | 145.04 | 120.00 | 0.00 | | 120.00 | 161.80 | 1. RCC framed structure completed. 2. Ground floor work completed. 3. Two residential qtrs. At first floor completed. |

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| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 8 | Allopathic Dispensary at Nagrota (NABARD) T= 91.57 Excl. Machinery = Rs. 79.08 | Nagrota | Total No. of floors :G+1 Total area :5262.62 Sft. Ground floor : Dispensary First Floor ; Residential | 79.08 | | Apr-10 | completed | 79.08 | 0.00 | 79.08 | 79.08 | 0.00 | | 79.08 | 0.00 | Work completed. |
| 9 | Const. of Sub Centre at Muthwar Akhnoor | Nagrota | Total No. of Floors : G+1 Total Floor Area :G.F 1197 Sft. + First Floor 1197 sft. Dispensary at ground floor Residential at first floor | 60.30 | PS/MD/1 2639-42 dt. 28-3-11 | Jul-11 | Dec-13 | 35.58 | 14.42 | 50.00 | 55.70 | 0.00 | | 55.70 | 4.60 | 1. Structure completed. 2. Finishing 95% completed. 3. Work of retaining wall in progress.. |
| | | | Total | 6957.08 | | | | 2602.65 | 900.91 | 3503.56 | 6059.36 | 0.00 | | 6059.36 | 897.72 | |

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| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Education Department. | | | | | | | | | | | | | | | | |
| Works under Special Plan Assistance | | | | | | | | | | | | | | | | |
| 1 | Women College Gandhi Nagar | | | | | | | | | | | | | | | |
| a | Construciton of Additional Accomodation / Class Rooms. O-108.00 | Gandhi Nagar | | 130.53 | | Aug-11 | completed | 110.00 | 20.53 | 130.53 | 127.52 | 0.00 | | 127.52 | 3.01 | Work completed. |
| 2 | Govt Women college Parade | | | | | | | | | | | | | | | |
| a | Const.of canteen O:Rs. 7.35 R: Rs. 29.43 | Jammu East | | 29.43 | | Aug-12 | Mar-13 | 21.50 | 5.89 | 27.39 | 19.49 | 0.00 | | 19.49 | 9.94 | Structure of building has been completed. Brick masonry, RCC slab stone, wall plastering & aluminium door/window frames has been completed. Wall putty, eletric conduits in progress. Building work temporally stopped for want of funds. |
| b | Reapir & Renovation of Home Science & Zoology Labs. | Jammu East | | 25.00 | | Jan-13 | Apr-13 | 11.30 | 1.20 | 12.50 | 12.50 | 0.00 | | 12.50 | 12.50 | Zoology Lab (3 Nos):- Tile flooring, wall cladding tile, internal painting by way of applying two coat of putty and two coat of oil bound distemper. Windows shutters has been replaced where ever required. Home Science Lab:- Vitrified tile has been fixed. Wall cladding tile upto 5' has been completed. Internal wall plastering, internal painting & electrical works has also been completed. Aluminium wooden shutters provided & fixed is in progress. Work completed in 2 labs. Working RCC table with 7 No. sinks provided and fixed with granite top. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 3 | M.A.M college works | | | | | | | | | | | | | | | |
| a | Construction of Sports Complex. | Gandhi Nagar | | 127.00 | | Mar-13 | Mar-14 | 5.00 | 15.90 | 20.90 | 20.00 | 0.00 | | 20.00 | 107.00 | i. Earth work and all RCC foundations has been laid and completed. ii. Columns raised upto lintel level Ground floor. Brick work in progress. Slab of T.T hall Bath/WC and office laid. |
| b | Construction of Girls Hostel. | Gandhi Nagar | | 98.50 | | Mar-13 | Mar-14 | 8.86 | 14.75 | 23.61 | 78.00 | 0.00 | | 78.00 | 20.50 | Footing has been completed in all respect. Brick masonry above plinth level and erection of door windows wooden frames is in progress. |
| c | Construction of Swimming Pool | Gandhi Nagar | | 100.00 | To be revised | | | 0.00 | 0.00 | 0.00 | 12.00 | 0.00 | | 12.00 | 88.00 | Land not identified by the Project Authority. |
| 4 | Construction of Govt. Degree College R.S Pura. O=Rs. 486.00 R=517.45 | | | 517.45 | | | | 517.18 | 0.04 | 517.22 | 517.18 | 0.00 | | 517.18 | 0.27 | Work completed & college functioning treatment of cracks with behavioural monitoring in progress. |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Higher Education Works. | | | | | | | | | | | | | | | | |
| 5 | Govt. College of Engineering & Technology Phase-I Rs. 2001.00 Phase-II Rs. 3995.00 O.C Rs. 5996.00 R.C Rs. 6582 | Raipur Doman a | Phase-I 1 Civil block. 2 Computer block 3 Common Lecturer hall 4 200 Bedded Boys Hostel 5 Services | 2001.00 | C.E PWD No. DB/S/33 dated 31-01-04 | Nov-01 phase I | ----- | 1992.43 | 0.00 | 1992.43 | 1992.43 | 0.00 | | 1992.43 | 8.57 | Phase-I Civil, Computer, Lecture Hall, Boys Hostel & Services completed & handed over since 8/2006. Phase-II i) Mechanical Engg. Block & Services completed & handed over since 3/2010. |
| a | Phase-II 1 Machanical block 2 Workshop block 3 Services | Raipur Doman a | Phase-II 1 Machanica 2 Workshop block 3 Services 4 Adm. Block | 6582.00 | PS/MD/6855.61 dt. 18-11-11 | Apr-08 Phase-II Apr-10 | 31-3-10 May-13 | 1136.79 | 17.71 | 1154.50 | 1641.36 | 0.00 | | 1641.36 | 4940.64 | Work shop block:- Electric works outer development cabins etc. in progress. External development in progress. Toilet block in progress. |
| b | Administrative Block | Raipur Doman a | 5 Compound wall. | | | 1-5-12 | Mar-14 | 110.91 | 21.72 | 132.63 | | | | | | Adm. Block:- 1st floor work in progress. O.H.T in progress. |
| | | | | | | Feb-13 | | 8.22 | 3.22 | 11.44 | | | | | | Brick work of ground floor 60% in progress. |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|-------|---------------------------------|----------------|------------------|----------------|---------------------------|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|---|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 5 | Library Block for GCET Complex. | Raipur Doman a | | 198.40 | GM/J/44 18-19 dt. 22-2-11 | Feb-13 | Mar-14 | 17.00 | 18.71 | 35.71 | 198.40 | 0.00 | | 198.40 | 0.00 | Foundation work completed. Column work in progress. |
| | | | Total | 9809.31 | | | | 3939.19 | 119.67 | 4058.86 | 4618.88 | 0.00 | | 4618.88 | 5190.43 | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|--------------------------|--|--------------|--|----------------|---|--------|---|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Other Departments | | | | | | | | | | | | | | | | |
| IMPA Works | | | | | | | | | | | | | | | | |
| 1 | Construction of IMPA complex at Sidhra Adm. Block. (State Sector) | Nagrota | The complex is proposed to have the Acadmic block, Administration wing and 50 seater hostel in the Ist phase provision has been kept for developme | 1174.66 | Dy Dir IMPA vide M.D no PS/MD 7278-84 dt 19-12-2009 | Apr-05 | 31-12-13 (Subject to available of funds) | 900.94 | 90.95 | 991.89 | 915.80 | 0.00 | | 915.80 | 258.40 | 1. Acadmic block completed. 2. Hostel block. i) Super structure completed. ii) External plaster completed. iii) Internal plaster 80% completed. iv) Base concreted under flooring 80% completed. v) Fabrication of door windows in progress. vi) Waterproofing in second floor of toilet completed. vii) Terracing completed. viii) Flooring in Ist and 2nd floor completed. |
| a | Hostel Block | Nagrota | nt, fencing internal roads water supply etc. electrification, furniture/fixture. | | | | | | | | | | | | | |
| | | | Total | 1174.66 | | | | 900.94 | 90.95 | 991.89 | 915.80 | 0.00 | | 915.80 | 258.86 | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|---------------------------|--|--------------|---|----------------|-----------------------------------|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Revenue Department | | | | | | | | | | | | | | | | |
| 1 | Divisional Commissioner Office Complex at Rail Head Panama Chowk Jammu. O: 1166.00 R: 1311.96 (State Sector) | Gandhi nagar | The present office at Mubarak Mandi has been declared unsafe & shifted to Rail Head Complex to accommodation Div. Com. & Financial Com. | 1311.96 | PS/MD/4 478-82 dt. 12-11-07 | Jan-08 | Completed | 1139.99 | 0.00 | 1139.99 | 1085.54 | 0.00 | | 1085.54 | 226.42 | Building completed. Furniture details/brand not yet finalized by the P/A. |
| | | | Total | 1311.96 | | | | 1139.99 | 0.00 | 1139.99 | 1085.54 | 0.00 | | 1085.54 | 226.42 | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|----------------------------------|--|--------------|---|----------------|--|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|---|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Public Service Commission | | | | | | | | | | | | | | | | |
| 1 | Construction of Public Service Commission office Jammu Original cost 1311.55 | Jammu west | Floor area= 100500 sft.Five storeyed building having parking at basement. Double storey guest house,Two no elevators three no | 1936.00 | Accorded vide G.O no 363 Gad of 2008 dated 25-3-2008 | Apr-08 | Mar-13 | 1853.00 | 13.19 | 1866.19 | 1936.00 | 0.00 | | 1936.00 | 0.00 | |
| a | A Academic Building | Jammu west | | | | | completed | | | | | | | | | Building completed & inaugurated by Hon'ble C.M on 29-4-2010 |
| b | Guest House | Jammu west | | | | Dec-10 | completed | | | | | | | | | Guest House building has been completed in all respect. The furniture required for guest house has also been installed. |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | | |
|-------|--|--------------|------------------|----------------|---------------------|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|---|---|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. | |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | |
| c | Staff Quarters 1 One Room qtr. 2 Two Room qtr. | Jammu west | | | | Dec-10 | Mar-13 | | | | | | | | | | <p>One Room qtr: 1 Building has been completed in all respect. The furniture for one room staff quarter in yet to be procured because the funds and approval from the compitent authority is yet to be received. Tile floorin, railing, internal and outer plaster completed wall puty, all door/window frames and shutters have been completed. External / Internal painting works completed.</p> <p>Two Room Qtr:- 1 The two room staff quarters has been completed in all respect and furniture completetly installed and under is possession of project authority. The furniture for main complex, Guest House, Two room staff quarter and examination hall ha been procured and installed in the respective rooms.</p> |
| 2 | Furniture for Residential Accomodation/Examination Hall. | Jammu west | | 84.75 | | | | 52.54 | 0.00 | 52.54 | 60.00 | 0.00 | | 60.00 | 24.75 | Furniture required for one room staff quarters yet to procured for want of approval and release of payment. | |
| | | | Total | 2020.75 | | | | 1905.54 | 13.19 | 1918.73 | 1996.00 | 0.00 | | 1996.00 | 24.75 | | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|---|---|--------------|---|----------------|----------------------------------|--------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|--|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| Deptt of Youth Services & sports | | | | | | | | | | | | | | | | |
| 1 | Const. of Indoor complex/Rifle range cum play field at Nagrota (State Sector) O= Rs. 649.00 R= Rs. 1005.85 Add 1% Cess=Rs. 9.96 | Nagrota | Const. of Indoor Complex/Rifle range cum play field at Nagrota. | 1005.85 | PS/MD/5 680-83 dt. 6-12-08 | Jan-09 | Subject to flow of funds. | 104.60 | 0.00 | 104.60 | 210.00 | 0.00 | | 210.00 | 795.85 | a) Indoor Shooting Hall:- Indoor shooting hall completed in all respect incl. toilet block except for internal sports arrangement and equipment for shooting gadgets (4 Nos. Auto Electrical target carrying machines have been fixed / installed in the Indoor shooting hall alongwith Electrical connections). b) Outdoor shooting Hall:- 2 Nos. Machine Houses (lower & upper) completed in all respect shooters path & waiting area completed. c) Pavillion cum spectator stand:- Over five rooms and toilets having seating capacity of approxx 800 spectators completed. Cremation shed: Cremation and waiting sheds have been shifted incl. its dismantling, fabrication, erection and roofing incl. civil works of foundations and platform completed in all respects. Remarks:- (Work sauspended since 25-11-2011 due to land transfer dispute between JDA and Project Authority under JDA notification No: JDA/DLM/HQ/687-88 dated 24-11-2011 & legal proceeding in Hon'ble Court.) |
| a | Indoor Shooting Hall Rs.73.50 | Nagrota | | | | | | | | | | | | | | |
| b | Outdoor Shooting Range Rs. 13.35 | Nagrota | | | | | | | | | | | | | | |
| c | Pavilion Spectator stand and Cremation shed. Rs. 74.60 | Nagrota | | | | | | | | | | | | | | |
| d | Multipurpose Indoor Sports Hall/reception. Rs. 607.55 | Nagrota | | | | | | | | | | | | | | |
| e | Development of site. Rs. 3.80 | Nagrota | | | | | | | | | | | | | | |
| f | P/F of steel Gate at the main entrance. Rs. 1.25 | Nagrota | | | | | | | | | | | | | | |
| g | Parking place, main approach road and internal road path. Rs. 24.70 | Nagrota | | | | | | | | | | | | | | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|-------|--|--------------|------------------|----------------|---------------------|-------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|-------------------|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| h | Protection works on river side. Rs. 37.65 | Nagrota | | | | | | | | | | | | | | |
| i | Spectator stands/Development of Football ground. Rs. 30.50 | Nagrota | | | | | | | | | | | | | | |
| j | Development of lawn incl. landscaping. Rs. 7.70 | Nagrota | | | | | | | | | | | | | | |
| k | Development of kabaddi ground, volleyball court. Rs. 12.85 | Nagrota | | | | | | | | | | | | | | |
| l | Providing/fixing of chain link fencing around. Rs. 13.95 | Nagrota | | | | | | | | | | | | | | |
| m | Provision for one No. bore well. Rs. 4.50 | Nagrota | | | | | | | | | | | | | | |
| n | Provision for L.T panels, cables & Street lights. Rs. 15.00 | Nagrota | | | | | | | | | | | | | | |
| o | Provision for suitable Air conditioning system (optional item). Rs. 75.00 | Nagrota | | | | | | | | | | | | | | |
| | | | Total | 1005.85 | | | | 104.60 | 0.00 | 104.60 | 210.00 | 0.00 | | 210.00 | 795.85 | |

Jammu & Kashmir Projects Construction corporation Ltd

District wise Physical & Financial Position of works ending 08/2013

| S. No | Name of the Work | Constituency | Salient features | Estimated cost | Ref. to cost offer. | D.O.S | Anticipated Date of completion | Rs in Lacs | | | | | | | Physical status | |
|----------|--|--------------|-------------------------------------|----------------|--------------------------------|---------|--------------------------------|---------------------|-------------------------|----------------------|-------------------------|-------------------------|-------------------|----------------------|-----------------|---|
| | | | | | | | | Value of work done | | | Funds received from P/A | | | | | Balance with P.A. |
| | | | | | | | | Cumm. Ending 3/2013 | During the year 2013-14 | Cumm. Ending 08/2013 | Cumm. Ending 3/2013 | During the year 2013-14 | Funds in pipeline | Cumm. Ending 08/2013 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 1 | Sanik Welfare Board | | | | | | | | | | | | | | | |
| a | Repair/Renovation of Singh House at Sainik School Nagrota. | Nagrota | R/R of singh house at sainik school | 62.30 | | 15-6-12 | completed | 58.00 | 2.50 | 60.50 | 42.20 | 18.30 | | 60.50 | 1.80 | Except for minor repairs to bath rooms work completed in all respects & handed over. |
| b | Allied works Phase 2nd at Sainik School Nagrota. O= Rs. 97.80 Red= Rs. 78.47 | Nagrota | | 78.47 | | Nov-12 | Dec-13 | 15.00 | 16.00 | 31.00 | 8.43 | 14.55 | | 22.98 | 55.49 | 1. Sanitary & plumbing works completed. 2. Water proofing treatment over toilet block in progress. 3. Painting works completed. |
| | | | Total | 140.77 | | | | 73.00 | 18.50 | 91.50 | 50.63 | 32.85 | | 83.48 | 57.29 | |
| | PDD Department. | | | | | | | | | | | | | | | |
| 1 | Construction of Data Recovery Centre at Gladani Jammu. O: Rs. 199.84 R: Rs. 464.50 | Gandhi Nagar | | 464.50 | GM/J/30 7-08 dt. 28-4-12 | Sept-11 | May-13 | 342.02 | 0.58 | 342.60 | 400.00 | 0.00 | | 400.00 | 64.50 | Civil work completed. Electrical and Mechanical works under progress. |
| | | | Total | 464.50 | | | | 342.02 | 0.58 | 342.60 | 400.00 | 0.00 | | 400.00 | 64.50 | |
| 1 | Economic & Statistics | | | | | | | | | | | | | | | |
| a | Const. of 10 bedded Hostel block of Economic & Statistics Jani Pur Jammu. | Jammu west | | 30.00 | | Apr-13 | Oct-13 | 0.00 | 15.10 | 15.10 | 7.50 | 0.00 | | 7.50 | 22.50 | Brick Masonry completed fabrication of trusses is in progress. |
| b | Const. of Store Development of Lawn etc. | Jammu west | | 16.18 | | Apr-13 | Oct-13 | 0.00 | 6.50 | 6.50 | 4.04 | 0.00 | | 4.04 | 12.14 | Brick Masonry is in progress. Development of Lawn is in progress. |
| | | | Total | 46.18 | | | | 0.00 | 21.60 | 21.60 | 11.54 | 0.00 | | 11.54 | 34.64 | |